



TAKMIL FOUNDATION

ANNUAL REPORT 2019

A NOTE FROM CEO

TAKMIL has always been on a continuous path of learning about the purpose of education in a rapidly changing world. The year 2019 was a year of 'Looking Ahead' for all of us. Building on TAKMIL's 3 years of experience, 2017 onwards, TAKMIL reached out to communities with no schools and transitioned 16 communities through 20 Tech-schools.

While exploring answers to the above questions, we reached out to all our stakeholders - from the children in our classrooms to the board members of TAKMIL Foundation. After a rigorous process, we emerged with a revised mission of TAKMIL Foundation-to educate Out of School Children (OOSC) through a unique education intervention to develop literacy skills efficiently, locally, and innovatively. As we continue to strengthen our schools and deepen our impact, we have taken a critical look at how we can develop 21st century knowledge, skills, and values in out of school children. We aim to equip out of school children through accelerated curriculum embedded through innovative technology.

The Curriculum Development Revision and Curriculum Digitization plays a monumental role in achieving this by providing consistent support to our school facilitators and equipping them with the skills and resources they need, to work with each child and improve their teaching methodologies. This year we incorporated the Activity based learning and lesson implementation approach to the Curriculum for a deeper understanding of each lesson. This has surfaced TAKMIL's best practices and brought attention to very specific focus areas, which we would not have realized otherwise.

As we embark on this new journey our aim will be to make education accessible to everyone that is inclusive, transparent and empowering. We believe that our values will form the foundation for us to work towards the ambitious goals we have in front of us, contribute toward Sustainable Development goals, Vision 2025 Pakistan, broader our outreach and innovate for the future.



ABOUT TAKMIL FOUNDATION

TAKMIL Out of School Children supports Pakistan Vision 2025 to increase net enrollment of 5 million children by 2025. According to UNICEF 2017 report, 22.8 million Pakistani children aged 5-16 are out of school which is second highest in the world. The TAKMIL Foundation is a non-profit organization with a mission to provide basic education and develop literacy among out of school children from low-income families and communities with no schools or limited access toward education with a high-quality education, enabling them to maximize their potential and transform their lives.



20 Schools



19 Communities



1500 Students



33 Teachers

For over 3 years, TAKMIL has educated out of school children from low-income communities across Pakistan – first time in country through solar panel and custom designed digital application, since 2017. Today, we are one of the growing rural networks of non-formal schools of its kind in Pakistan. Looking ahead, we seek to expand our network of schools, share our effective practices and advocate for quality school access for each child across Pakistan.



TAKMIL Turns

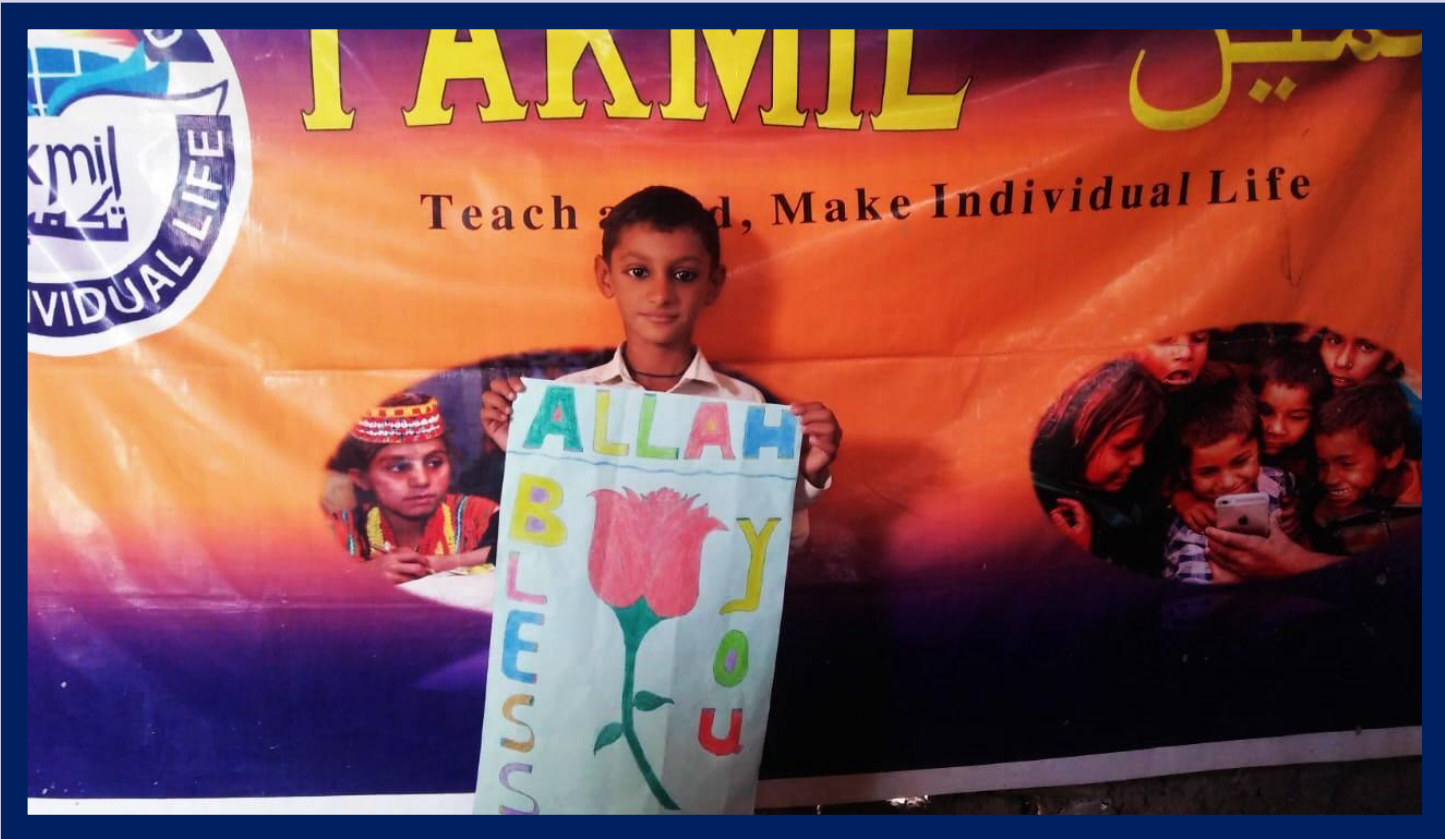


3!!!

TAKMIL Foundation School Project Turns 3! In 2017, TAKMIL aimed to create accelerated curriculum model for out of school children across Pakistan. We started our first school in Mardan, KPK with no basic facilities. Starting with very limited resources to becoming first solar panel school program and reaching out to regions with no electricity or internet facilities, TAKMIL has come a long way and motivated to teach every Pakistani child.

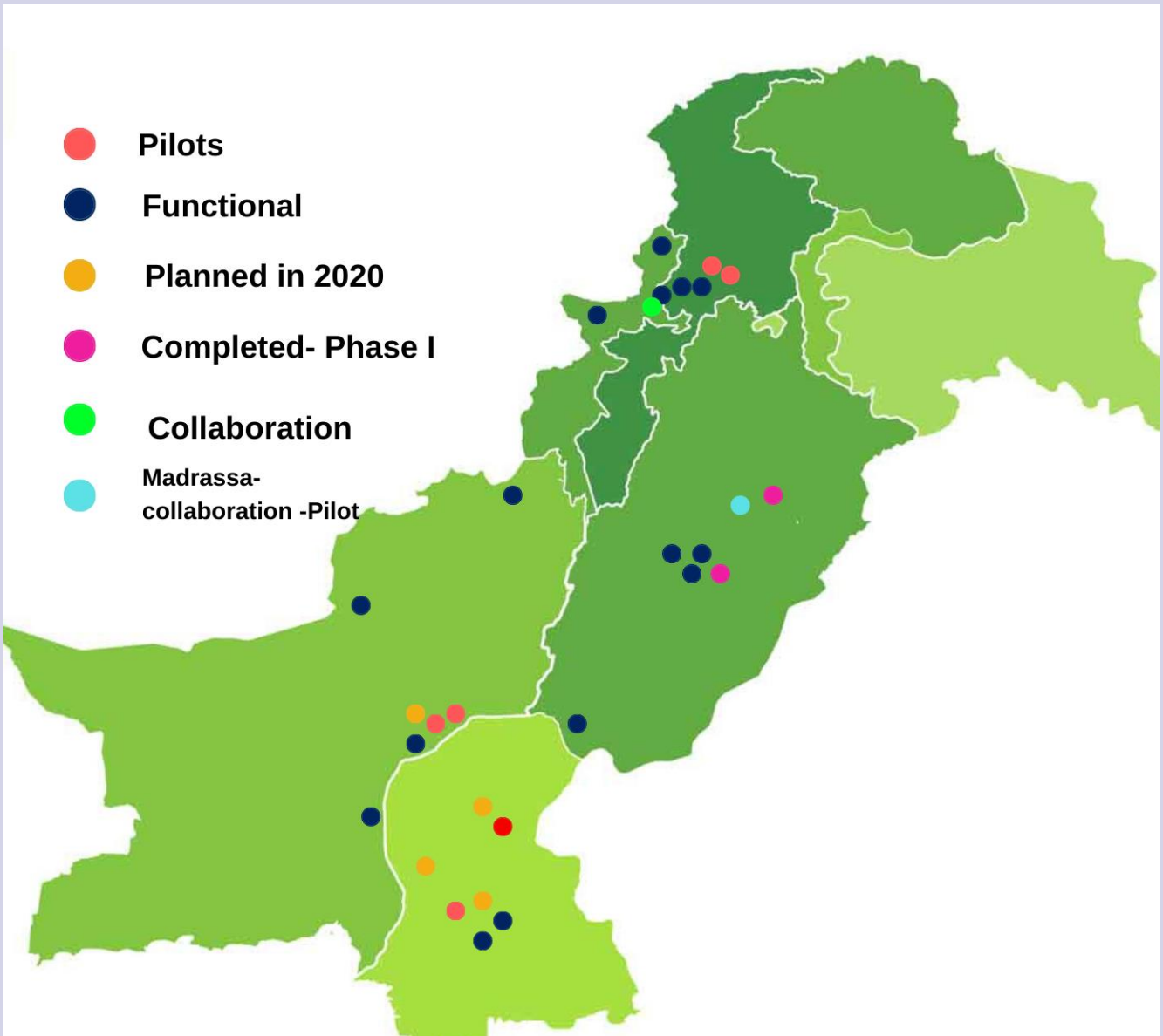


'There is no substitute for hard work. Never give up. Never stop believing. Never stop fighting'. Hope Hicks

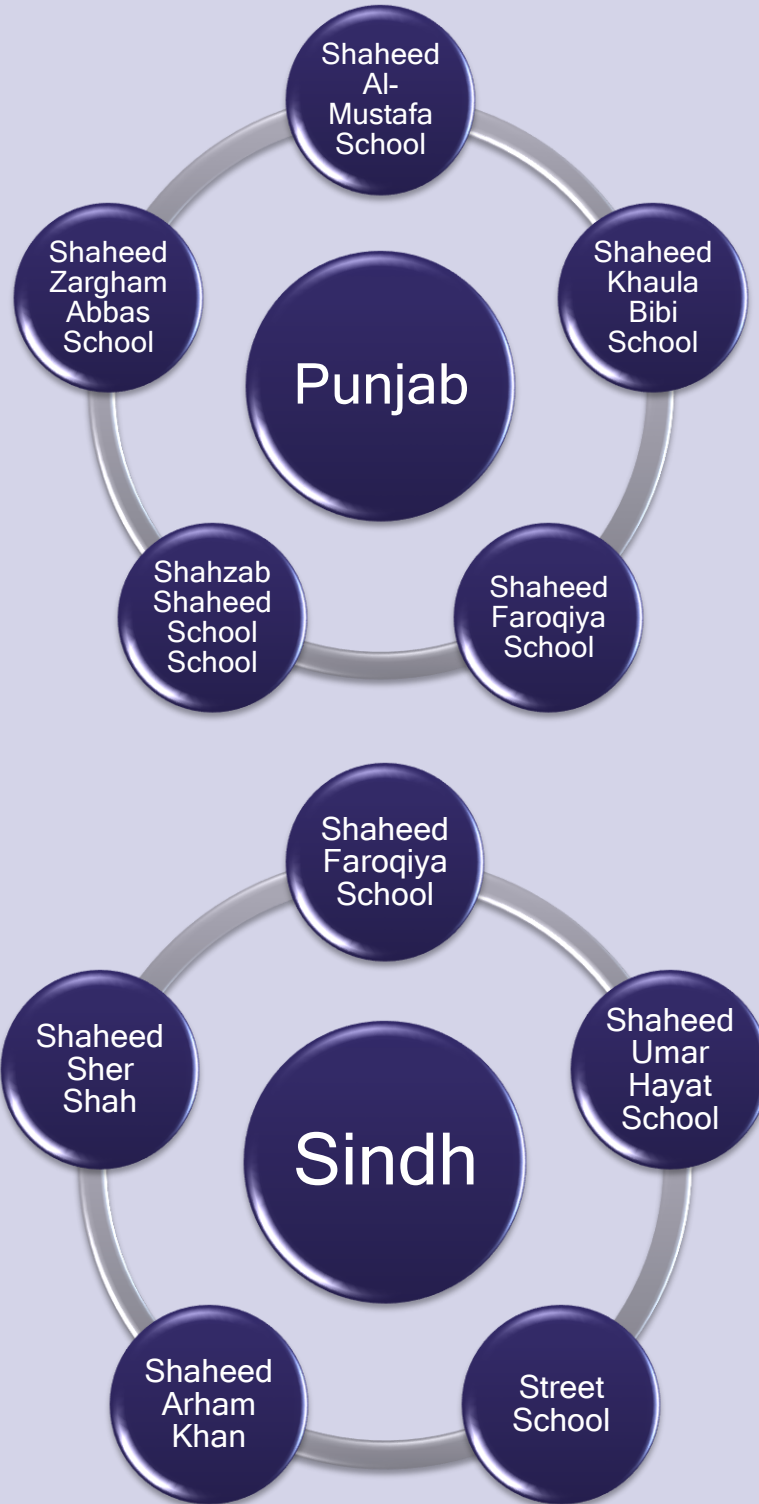


TAKMIL IMPACT

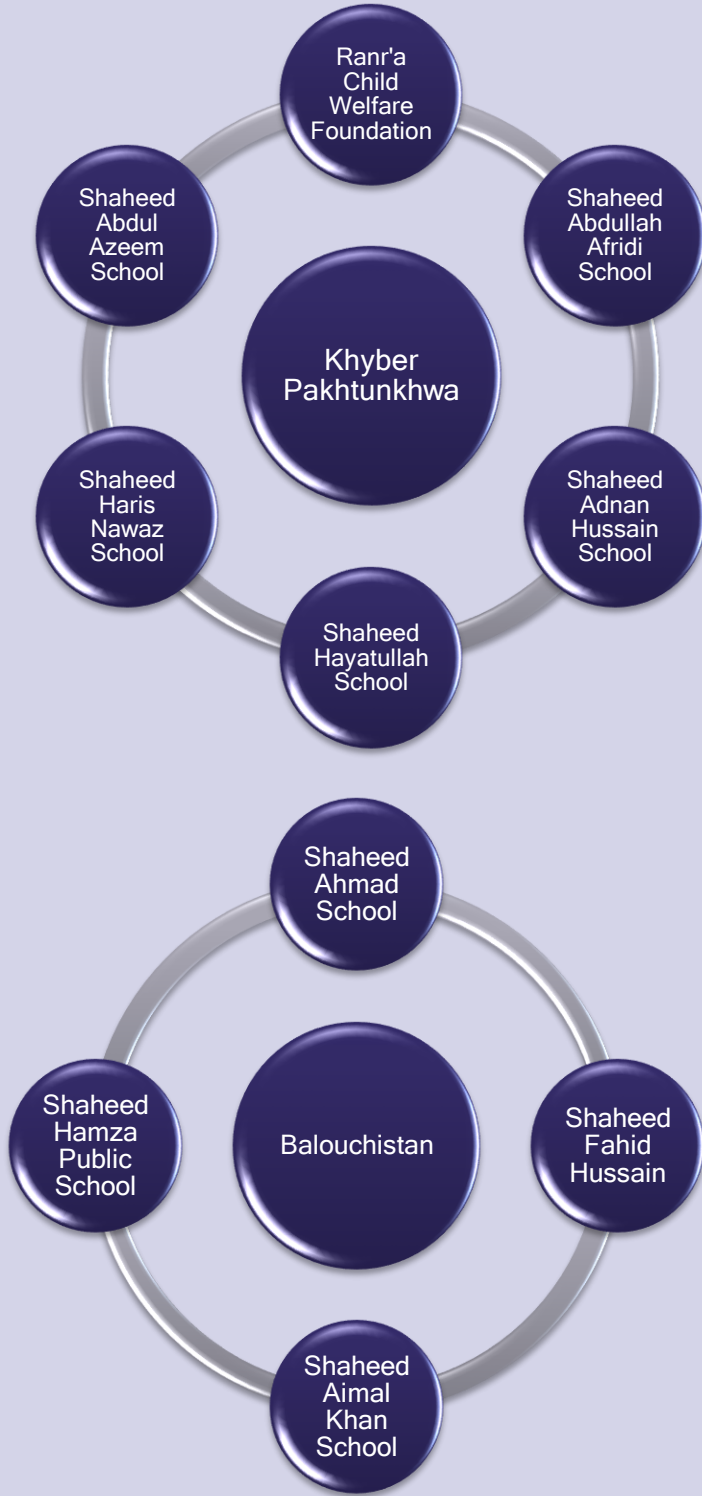
Over the past 3 years, we have grown to 20 schools across Punjab, Sindh, Baluchistan, KPK and FATA serving over 1500 children with the help of donor and continuous community moral support. All 20 of our schools are at full capacity till elementary level with more than 1500 student’s enrolled. The School Project is poised to become bigger as we aim to deepen our work and increase literacy rate in country. Under the agreement, TAKMIL Foundation takes complete ownership of teacher and staff recruitment, stationary, books, school bags, solar panel, projector, tablet, internet access, digital learning tools, learning and development needs of students. The infrastructure, building and maintenance are provided by community members.



GEOGRAPHICAL OUTREACH



GEOGRAPHICAL OUTREACH

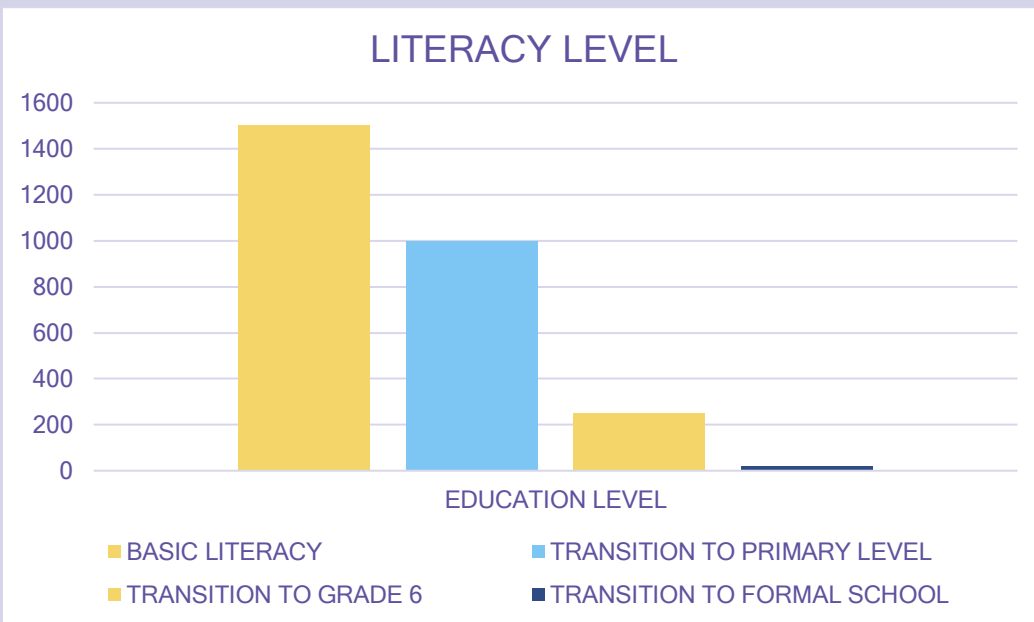
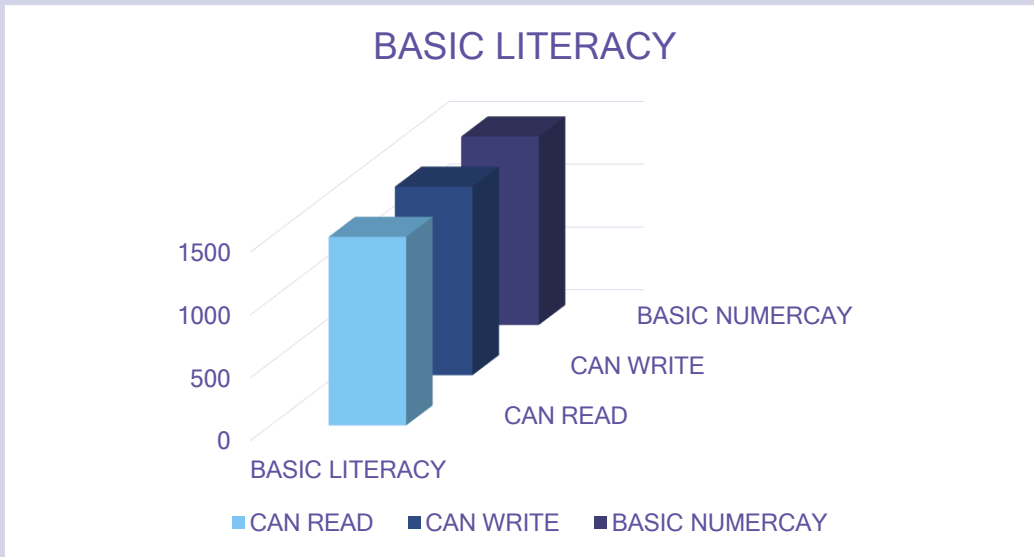




ACADEMIC ACHIEVEMENTS

TAKMIL Foundation directly addresses non-formal education with two clear aims:

1. To make it possible for out of school children from low-income communities to achieve basic right of education.
2. To create an innovative school model which can perform function without traditional techniques and provide children with latest technological trends in Education.



Note: School wise annual performance report is provided in Annexure A.





TAKMIL 2019

Rewards & Recognition

KOLIBRI HARDWARE GRANT PROGRAM

In 2019, TAKMIL Foundation was only Pakistani organization won KOLIBRI HARWARD GRANT PROGRAM due to its innovative and technology supported school system. Supported by funding from Google.org, the “Kolibri Hardware Grants Program” provides organizations with a grant of approximately \$16,000 USD for the purchase of necessary hardware to implement Kolibri in non-formal schools, educational facilities, and non-formal learning settings to reach both school-aged and adult learners.

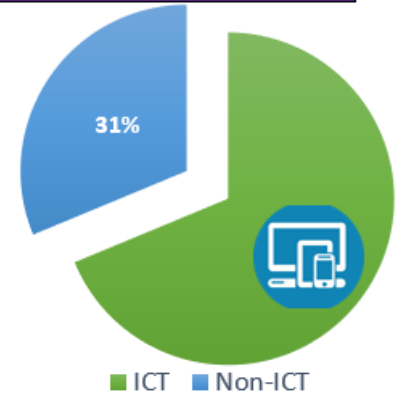
TAKMIL Successfully completed COHORT I of (KHGP)



8 Schools Equipped with Hardware



Installed 3 Solar Support System in TAKMIL Schools



Equipped Schools with 8 Laptops



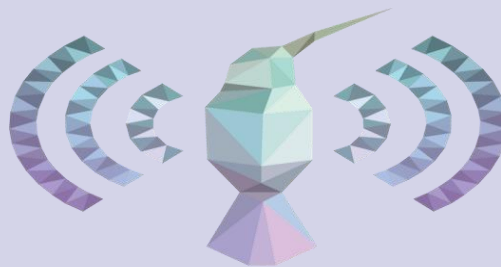
2 Battery Backup System



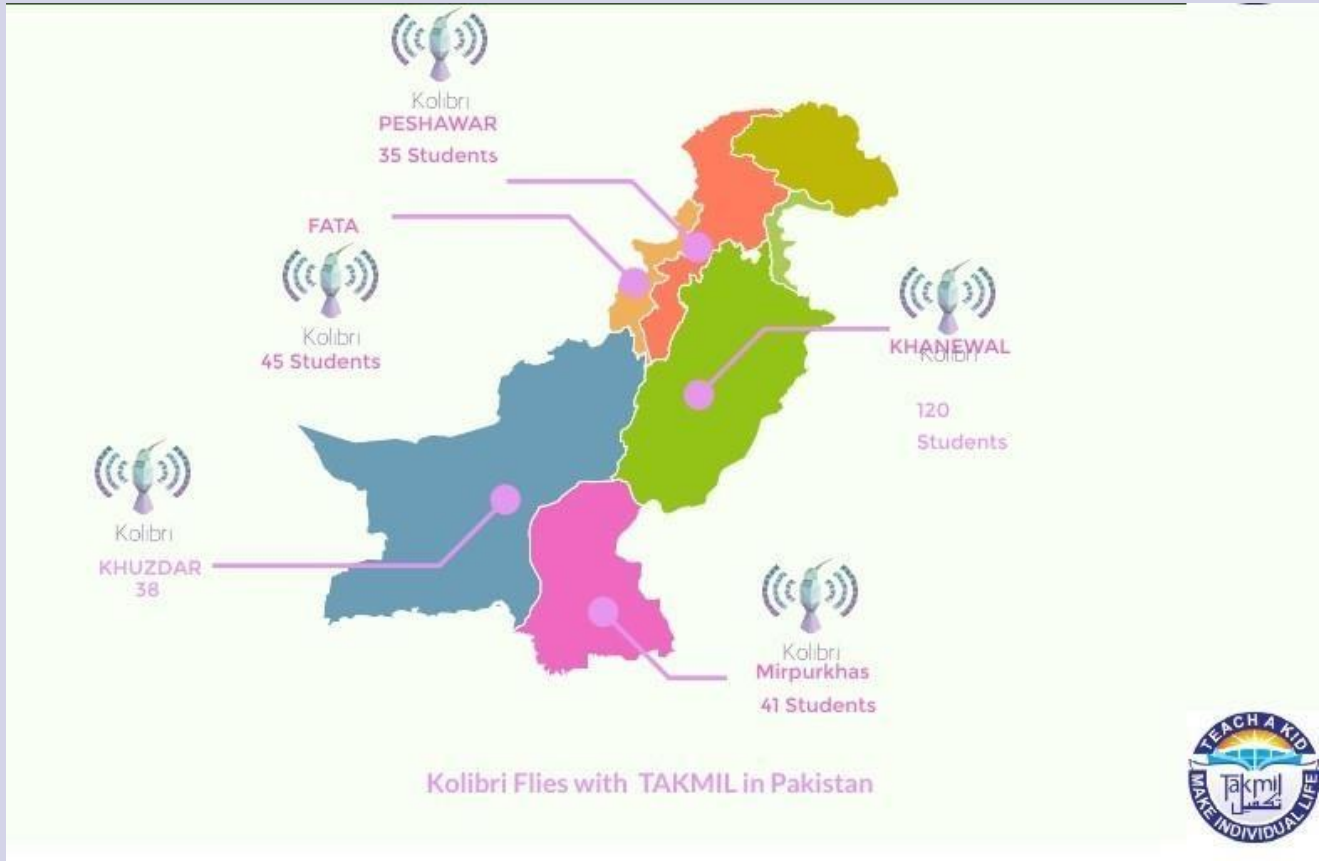
Provided 30 Tablets to KOLIBRI Learners



Provided 3 Projectors in TAKMIL Schools



KHGP IMPLEMENTATION ACROSS PAKISTAN




8 KOLIBRI
SCHOOLS



16 KOLIBRI
COACHES



280
KOLIBRI
LEARNERS



INTERNATIONAL RECOGNITION

Established in 2013, the Youth Summit is an annual event hosted by the World Bank Group (WBG) to engage with youth globally on the most pressing topics facing our generation. The WBG Youth Summit is an affiliate of the Youth-to-Youth (Y2Y) network, the largest volunteer organization at the WBG, which aims to inspire and empower youth within and outside the institution.

The primary goals of the Summit are to (1) empower youth to explore innovative ideas to tackle emerging development challenges, (2) provide youth with the tools to build and engage in impactful projects, and (3) promote dialogue between youth, the WBG, and other key stakeholders globally.

TAKMIL presented its innovative proposal titled 'Stem in Box designed for children without schooling' to World Bank Youth Summit 2019. TAKMIL idea was appreciated and recognized by World Bank Youth Summit. TAKMIL proposal was among top 13 out of 900 proposal submitted from across 98 countries.

TOP 13 PROPOSAL AMONG 900 PROPOSAL FROM 98 COUNTRIES

STEM IN BOX DESIGNED FOR CHILDREN WITHOUT SCHOOLING



INTERNATIONAL RECOGNITION



Qatar Foundation invited TAKMIL to participate in WISE 2019 to present its innovative pitch titled 'Empower Out-of-

school children through Innovation & Technology', which was ranked among top 5 pitches.

WISE 2019 was an opportunity to explore what makes us uniquely human in the age of exponential technological transformation as we reconsider what constitutes a good education, how to educate the whole person, and how to foster lifelong learning. ZAINAB KHAN



Top 5th Pitch: Empower Out-of-school children through Innovation & Technology

INTERNATIONAL PARTICIPATION



LIFT Pakistan is aiming to promote JumpStart Vision all around the world and to attract Academia experts, Economists, Investors, Shepherds, Capital providers, Global Influencers, Corporates, Health Specialists and Tourists towards Pakistan. Dr. Shahid Qamar joined as a Senior Panelist for LIFT Pakistan 2019 show in Chicago on 15 September 2019. Dr. Qamar shared his expertise on how TAKMIL is working to promote Sustainable Development goals in Pakistan by providing tech-education to out of school Children's.

USE OF TECHNOLOGY FOR EFFECTIVE & PLANNED
IMPLEMENTATION OF SDGs

US BOARD MEMBER VISIT TO PAKISTAN

Melissa Sassi is a member of the TAKMIL board and is currently pursuing a PhD in International Business from North central University. She is currently working with IBM and has previously worked with Microsoft as a Senior Project Manager with a vast experience with different organizations. During her visit to Pakistan, she worked extensively with TAKMIL development team to develop a Power BI Analytic dashboard. She is currently offering her assistance in various domains, such as Research & Development, Data Analysis, Funding and Collaborations.



Melissa Sassi Visit to Pakistan

NATIONAL LEVEL PARTICIPATION

Global IT giant Microsoft on hosted seminars in Lahore & Peshawar to showcase advancements and emerging technologies in education. The seminar, titled Microsoft Edu Day 2019, was arranged to bring together global and regional technological experts together to present the latest technology designed specifically for the education sector, which would help promote immersive, inclusive learning per the needs of the 21st century. TAKMIL management staff and facilitators attended Microsoft Education Day held in Lahore & Peshawar.





16TH DECEMBER PESHAWAR ATTACK

In Pakistan, wounds of Peshawar school attack reopen each winter, more than 148 people, most of them children, were martyred making it the second deadliest attack in Pakistan. TAKMIL serves as a live tribute to all brave young Shuhudas who lost their lives in horrible APS Attack. TAKMIL aimed to name first 141 schools in the memory of Shuhudas.

School Name	School Name
Ran'r'a Child Welfare Foundation	Shahzab Shaheed School School
Shaheed Abdul Azeem School	Shaheed Khaula Bibi School
Shaheed Abdullah Afridi School	Shaheed Aslam School
Shaheed Haris Nawaz School	Shaheed Zulqarnain School
Shaheed Adnan Hussain School	Shaheed Asad Primary School
Shaheed Hayatullah School	Shaheed Umar Hayat School
Shaheed Al-Mustafa School	Shaheed Uzair School
Shaheed Zargham Abbas School	Shaheed Mobeen Afridi School
Shaheed Aimal Khan School	Shaheed Hamza Public School
Shaheed Ahmad School	





TAKMIL TRAININGS

TRAINING 1: JANURARY 2019

TAKMIL Foundation completed 3 days "Teacher's Training" in Islamabad. Training staff included Program Manager, Trainers, Motivational Speakers, Documentation & Reporting Officer and volunteers. Training Agenda included following

- TAKMIL Orientation
- Subject base Training for academic year 2019
- Digital Mobile Application
- Teaching Methodologies



TAKMIL TRAININGS

TRAINING 2: JUNE 2019

TAKMIL conducted 2 days training for its facilitators and management staff in Islamabad. Training Agenda included following:

- Microsoft Innovative Education (MIE)
- Kolibri Hardware Grant Program
- Grade 6 Curriculum Implementation
- TAKMIL Digital Assessment Application

Highlights from Training Sessions



Click on this link for complete training report: <https://takmil.org/wp-content/uploads/2019/12/Kolibri-TAKMIL-Training-Event-Report-1.pdf>

TAKMIL TRAININGS

TRAINING 3: NOVEMBER 2019

TAKMIL Foundation completed 3 days "Teacher's Training" in Islamabad. Training staff included Program Manager, Trainers, Motivational Speakers, Documentation & Reporting Officer and volunteers conducted sessions for 30 participants from across Pakistan. Training Agenda included following

- TAKMIL Orientation
- Subject base Training for academic year 2020
- TAKMIL Mobile Application
- KOLIBRI Implementation 2020 schools

Highlights from Training Sessions



Click on this link for complete training report: <https://takmil.org/wp-content/uploads/2019/12/External-Training-Report-Nov-2019-1.pdf>

STORIES OF CHANGE

خواب سے تعبیر، تعبیر سے تکمیل



I AM LAIBA & I CANT SPEAK

My name is Laiba and i can't speak due to my birth disability. I love my video lessons, and i love to learn from them. My coach Ms.Nazia is also my friend. One year back, i never went to school. Now i come to TAKMIL school in Ms.Nazia house. I am really good at maths and now i am helping my new friend Nazo to learn counting. She shares my story and she also can't speak. But we are working on our sign language and soon i will share with you Nazo story also.



I AM RAJU & I CROSS A STREAM TO REACH MY SCHOOL

My name is Raju and i belong to a small village in Mirpurkhas Sindh. I have two younger brothers. Our village had no school, but now we have a school in our village. I live a bit far from TAKMIL School. But i want to learn, read and write. Everyday, i come to TAKMIL School with my brothers and we also cross a stream on our way to reach school. This stream is nothing in front of my determination to learn!



I AM MARIA & I MANAGE A SHOP

My name is Maria, from village Abdul Karim Karim Khashkeli, Mirpurkhas Sindh. I started school one year back and now i have learned a lot. I feel really good when i read English newspaper. Things have changed a lot since the school started in our village. I now manage my father shop in the evening as i learned counting and addition & subtraction. I also keep record of things i sell to tell my father my contribution! Its always good to see him smile when i share my part I dream to become a doctor. I know its a big dream, but if my dream to learn became a reality in my village, I hope my dream to become a doctor will be a reality one day!



takmilorg@gmail.com



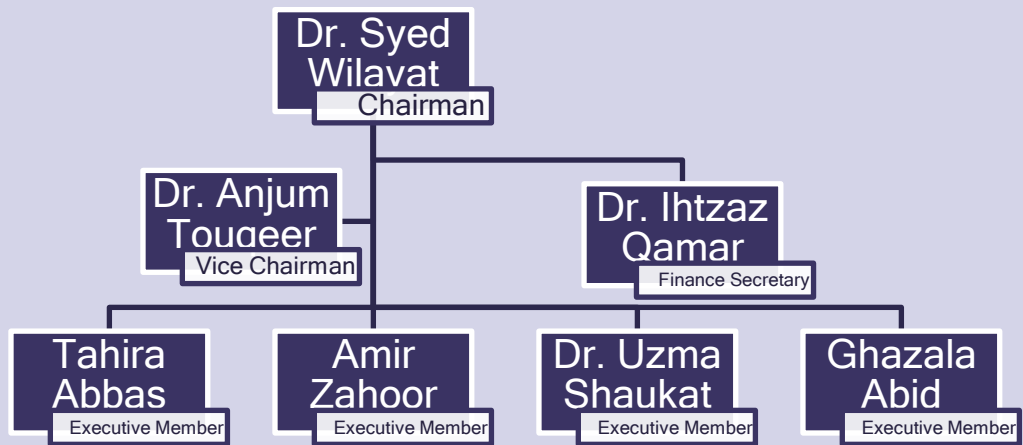
@wearetakmil



takmil.org

TAKMIL FOUNDATION BOARD OF DIRECTORS

This year, we had 4 aspiring Board of Directors who took on this year-long journey to transform and hone their skills and competencies for TAKMIL School.



TAKMIL FOUNDATION ADVISORY BOARD

This year, we had two highly qualified Advisory Board Member who took on this year-long journey and provided their deep insightful suggestions regarding TAKMIL financial and academic developments.

<p>Zafar Iqbal Baloch</p>	<p>Mr. Zafar Iqbal Blaoch is prominent team member of Kawish Welfare Trust and has been supporting TAKMIL team since its beginning. He is currently part of TAKMIL advisory board. He has vast experience in various domains and provides strategic guidance to management team on various matters.</p>
<p>Dr. Nudrat Amir</p>	<p>Dr. Nudrat is among dedicated advisory board members who joined TAKMIL in April 2017. She received her Ph.D. in Mathematics from University of Essex and then joined the CECOS University of IT & Emerging Sciences. Dr. Nudrat has passion for education and has been involved in multiple social activities promoting basic literacy.</p>

TAKMIL FOUNDATION MANAGEMENT STAFF

Name	Designation	
Zainab Khan	Program Manager	Zainab Khan is passionate to take TAKMIL mission to a global scale where every kid who wishes to learn can be reached and provided with literacy in their communities irrespective of cultural, religious, ethnic, geographical or economic bounds.
Ayesha Dilawar	Program Officer	Ayesha with her vast experience is dedicated toward digital curriculum implementation, online training, and teaching strategies of TAKMIL model.
Sanam Jalal	Program Coordinator	Sanam’s extensive background in working with students and education bodies and access to local communities which gives her special edge to impart her knowledge and skills for the vision of TAKMIL.
Reema Latif	Media and Marketing Coordinator	Reema is TV and Film Graduate from NUST. Her unique approach toward story telling help TAKMIL to spread out of school children stories around the world

Ruqiyah Mir	Coordinator	Ruqiyah Mir Ahmed is coordinator based in Khuzdar, Balochistan, She started her journey with TAKMIL as a facilitator in one of the TAKMIL schools in Khuzdar.
Nazia Noor	Coordinator	Nazia Noor is coordinator based in Peshawar, Khyber Pakhtunkhwa, She started her journey with TAKMIL as a facilitator in one of the TAKMIL schools in Peshawar at her home.
Shazia Sarwar	Coordinator	Shazia Sarwar is coordinator based in Sadiqabad, Punjab. She started her journey with TAKMIL as a facilitator in one of the TAKMIL schools in Sadiqabad.
Haider Ali	Web Developer	Haider's unique ideas and commitment has helped the team to build a centralized cloud based system to monitor, analyse and assess the students learning outcomes from all the remotely located communities.
Hizra Omer	Web Developer	Hizra's innovative ideas, hardwork and dedication has lead the TAKMIL team to develop an application based product for community based teachers in TAKMIL schools.

TAKMIL'S TEACHER

All TAKMIL teachers are highly dedicated toward accomplishing TAKMIL mission to teach every out of school child across Pakistan.



TAKMIL'S TEACHER'S ACHIEVEMENTS

More than 20 TAKMIL teachers participated and completed Microsoft Innovative Educator Training.



Certificate of Recognition



Thakro Kolhi

Has been awarded the following status in recognition of their achievements:

Certified Microsoft Innovative Educator

OCT 31, 2019



Anthony Salcito
Vice President, Worldwide Education

Education.microsoft.com



Certificate of Recognition



fateh khoso

Has been awarded the following status in recognition of their achievements:

Certified Microsoft Innovative Educator

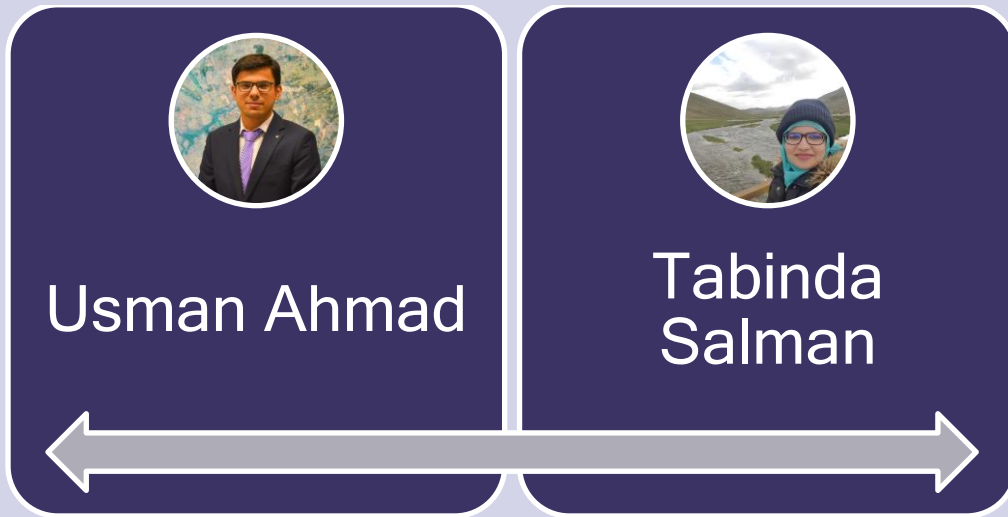
JUL 6, 2019



Anthony Salcito

TAKMIL FOUNDATION VOULNTEERS

TAKMIL has broad network of volunteers who spare their precious time to support TAKMIL’s vision whole heartedly. All TAKMIL Volunteers are such an important part of our foundation and inspiration for everyone. This year we have selected two Golden Volunteers; Tabinda Salman and Usman Ahmad. Tabinda joined TAKMIL as volunteer and is helping the cause by social awareness about the issue of out of school children (OOSC). She is actively involved with the team and provides valuable insight into social media campaigns Usman Ahmad is a lecturer by profession and has been working with TAKMIL providing technical support voluntarily.



TAKMIL REGISTRATION CERTIFICATE

**IN THE OFFICE OF
REGISTRAR, JOINT STOCK COMPANIES,
FAISALABAD.**

In the matter of "TAKMIL FOUNDATION, OFFICE NO.1, 1st. FLOOR
P-5, MAIN MARKET, SATIANA ROAD, FAISALABAD",

I hereby certify that the under noted document(s)
has/have this day been duly filed, pursuant to the
provisions of the Societies Registration Act, 1860.

List of office bearers for the year 2019.

Memo of fees Rs. 25/-

A resolution was passed regarding change of office address
from House No.22, Mir Town East Canal Road to "Office No.1, 1st.
Floor, P-5, Main Market, Satiana Road, Faisalabad unanimously in
the meeting held on 01.10.2019 as required under section 12 of the
Societies Registration Act, 1860.

Despatch No. RJSC/FSD/1945/18/943

Dated: 26/11 2019.

Forwarded to the Chairman, Takmil Foundation, Office No.1, 1st.
Floor, P-5, Main Market, Satiana Road, Faisalabad.

DISTRICT OFFICER, (IPW & M)
For Registrar Joint Stock Companies,
Faisalabad

AUDITOR FINANCIAL STATEMENT

TAKMIL FOUNDATION



Registered under societies registration act, XXI of 1860

Reg# RJSC/FSD/1945, dated 6th September 2018.

To
G.A. Naqvi & Co.
Chartered Accountants
Flat # G-221, 1st Floor, Faraz Plaza
Liaqat Road Rawalpindi

Date: _____
2nd July, 2019

Subject: Appointment of G.A. Naqvi & Co. as External Auditor of TAKMIL Foundation

Respected,

We the members of TAKMIL Foundation Executive Committee are pleased to inform you that **G.A. Naqvi & Co.** (Chartered Accountants) has been appointed as external auditor by the virtue of decision taken by board. We also hereby inform you that your firm has been appointed to conduct audit from the period March, 2019 to June, 2019 for the financial year ending on 31st June, 2019.


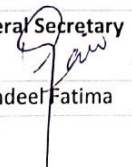

TAKMIL Foundation looks forward to the appointed firm for the service required in this regard.

Thank You

Sincerely,

TAKMIL Foundation

SIGNATURE BLOCK

 Chairman Amir Zahoor	 General Secretary Qundeel Fatima	 Finance Secretary Tahira Abbas
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Head office: H- // 22 Amir town, East canal Road, Faisalabad, Cell # 0300- 7697647
Branch office: 29-B/2 Gulberg III, Lahore- 54660. Phone: 042-35753443

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TAKMIL FOUNDATION



Registered under societies registration act, XXI of 1860

Reg# RJSC/FSD/1945, dated 6th September 2018.

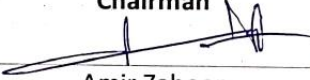

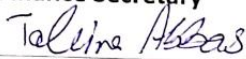
CERTIFICATE OF DIRECTORS

Date: _____

Members of Executive Committee

Sr. No	Name	Designation
1	Amir Zahoor	Chairman
2	Aliya Tariq	Vice Chairman
3	Tahira Abbas	Finance Secretary
4	Qundeel Fatima	General Secretary
5	Fiza batool	Executive Member
6	Abdul Aziz	Executive Member
7	Ghazala Abid	Executive Member

SIGNATURE BLOCK

Chairman  Amir Zahoor	General Secretary  Qundeel Fatima	Finance Secretary  Tahira Abbas
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Head office: H- # 22 Amir town, East canal Road, Faisalabad. Cell # 0300- 7697647
Branch office: 29-B/2 Gulberg III, Lahore- 54660. Phone: 042-35753443

8:19 PM
06/29/19
Accrual Basis

TAKMIL FOUNDATION
General Ledger
As of June 30, 2019

Date	Num	Memo	Split	Debit	Credit	Balance
BANKS						0.00
MEEZAN BANK LTD A/C# 62565						0.00
03/25/2019	BRV-01	CASH DEPOSIT AGAINST ACCOUNT OPEN	LOCAL DONATIONS	1,000.00		1,000.00
			BANK CHARGES		80.00	920.00
03/25/2019	BPV-01	FED CHARGES BANK	BANK CHARGES		500.00	420.00
03/25/2019	BPV-02	CHEQUE BOOK CHARGES				1,685,947.00
04/11/2019	BRV-02	CHEQUE # 55669755 MS KAWISH WELFARE TRUST DEPOSITED IN TAKMIL FAOUNDATION ACCOUNT	LOCAL DONATIONS	1,685,527.00		1,685,947.00
04/12/2019	BRV-03	MISC EXPENSES FOR THE MONTH OF MARCH-2019 AS PER DETAILS ATTACHED CHQ # 47701286	SALARIES		497,777.00	1,188,170.00
04/30/2019	BRV-03	AMMOUNT TRANSFERED BY MR SHAHID QAMAR FROM USA \$10000 @ 141.50 (\$9,990)	FORGEN REMITTANCE	1,410,088.50		2,598,258.50
05/03/2019	BPV-05	MISC EXPENSES FOR THE MONTH OF APRIL-2019 AS PER DETAILS ATTACHED CHEQ# 47701288	SALARIES		484,866.00	2,113,392.50
05/10/2019	BPV-06	RAMZAN & EID PAKAGE FOR KAWASH STAF CHEQ# 47701289	ALLOWANCES		25,000.00	2,088,392.50
05/24/2019	BPV-04	CASH WITHDRAWL FOR PURCHASE OF LEARNING EQUALITY/EQUIPMENT (LABTOPS,TABS etc)	ASSET PURCHASE		950,000.00	1,138,392.50
05/24/2019	BPV-07	PAID FOR EXTERNAL EVALUATION & ADDITIONAL TASKS CHQ# 47701290	LEGAL & PROFESSIONAL FEE		104,253.00	1,034,139.50
05/27/2019	BRV-04	INTERNET FUNDS TRANSFER	LOCAL DONATIONS	2,000.00		1,036,139.50
05/29/2019	BPV-08	MISC EXPENSES FOR THE MONTH OF MAY-2019 AS PER DETAILS ATTACHED CHQ# 47701291	SALARIES		559,800.00	476,339.50
06/20/2019	BRV-05	AMMOUNT TRNSFER BY ZAINAB KHAN	SHORT TERM BOROWING	10,000.00		486,339.50
06/22/2019	BRV-06	SHORT TERM BOROWINGS FROM MR IHTZAZ QAMAR	SHORT TERM BOROWING	150,000.00		636,339.50
06/24/2019	BRV-07	SHORT TERM BOROWINGS FROM MR IHTZAZ QAMAR	SHORT TERM BOROWING	60,000.00		696,339.50
06/25/2019	BPV-09	ADVANCE PAYMENT TO SILVER LINKS & COMPOUSERS FOR PRINTING O CHQ# 47701292	PRINTING & STATIONERY		210,000.00	486,339.50
06/26/2019	BPV-10	MISC EXPENSES FOR THE MONTH OF JUNE-2019 AS PER DETAILS ATTACHED CHQ# 47701293	SALARIES		479,053.00	7,286.50
Total MEEZAN BANK LTD A/C# 62565				3,318,615.50	3,311,329.00	7,286.50
BANKS - Other						0.00
Total BANKS - Other						0.00
Total BANKS						7,286.50
Furniture and Equipment						0.00
Total Furniture and Equipment						0.00
CASH IN HAND						0.00
05/24/2019	BPV-04	CASH WITHDRAWL FOR PURCHASE OF LEARNING EQUALITY/EQUIPMENT (LABTOPS,TABS etc)	ASSET PURCHASE	62,033.00		62,033.00
Total CASH IN HAND				62,033.00	0.00	62,033.00
Marketable Securities						0.00
Total Marketable Securities						0.00
Other Assets						0.00
Total Other Assets						0.00
Security Deposits Asset						0.00
Total Security Deposits Asset						0.00
Payroll Liabilities						0.00
Total Payroll Liabilities						0.00
Other Liabilities						0.00
Total Other Liabilities						0.00
Opening Balance Equity						0.00
Total Opening Balance Equity						0.00
Perm. Restricted Net Assets						0.00
Total Perm. Restricted Net Assets						0.00
Temp. Restricted Net Assets						0.00
Total Temp. Restricted Net Assets						0.00
Unrestricted Net Assets						0.00

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6:18 PM 08/29/19 Accrual Basis		TAKMIL FOUNDATION General Ledger As of June 30, 2019				
Date	Num	Memo	Split	Debit	Credit	Balance
Total Unrestricted Net Assets						
Direct Public Support						
Corporate Contributions						
Total Corporate Contributions						
Gifts in Kind - Goods						
Total Gifts in Kind - Goods						
Individ, Business Contributions						
Total Individ, Business Contributions						
Direct Public Support - Other						
Total Direct Public Support - Other						
Total Direct Public Support						
FORGEIN REMITTANCE						
04/30/2019 BRV-03 AMMOUNT TRANSFERED BY MR SHAHID QAMAR FROM USA \$10000 @ 141.50 (\$9,990)						
			MEEZAN BANK LTD A/C# 62565		1,410,088.50	-1,410,088.50
Total FORGEIN REMITTANCE						
Direct Public Support						
United Way, CFC Contributions						
Total United Way, CFC Contributions						
Indirect Public Support - Other						
Total Indirect Public Support - Other						
Total Indirect Public Support						
Investments						
Interest-Savings, Short-term CD						
Total Interest-Savings, Short-term CD						
Investments - Other						
Total Investments - Other						
Total Investments						
LOCAL DONATIONS						
03/25/2019 BRV-01 CASH DEPOSIT AGAINST ACCOUNT OPEN						
04/11/2019 BRV-02 CHEQUE # 55669755 MS KAWISH WELFARE TRUST DEPOSITED IN TAKMIL FAOUNDATION ACCOUNT						
			MEEZAN BANK LTD A/C# 62565		1,000.00	-1,000.00
			MEEZAN BANK LTD A/C# 62565	1,685,527.00		-1,686,527.00
05/27/2019 BRV-04 INTERNET FUNDS TRANSFER						
			MEEZAN BANK LTD A/C# 62565		2,000.00	-1,688,527.00
Total LOCAL DONATIONS						
Other Types of Income						
Miscellaneous Revenue						
Total Miscellaneous Revenue						
Other Types of Income - Other						
Total Other Types of Income - Other						
Total Other Types of Income						
Program Income						
Membership Dues						
Total Membership Dues						
Program Service Fees						
Total Program Service Fees						
Program Income - Other						
Total Program Income - Other						
Total Program Income						

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06/30/2019
Accrual Basis

General Ledger
As of June 30, 2019

Date	Num	Memo	Debit	Credit	Balance
					0.00
SHORT TERM BOROWING					
06/20/2019	BRV-05	AMMOUNT TRNSFER BY ZAINAB KHAN		10,000.00	-10,000.00
06/22/2019	BRV-06	SHORT TERM BOROWINGS FROM MR IHTZAZ QAMAR		150,000.00	-160,000.00
06/24/2019	BRV-07	SHORT TERM BOROWINGS FROM MR IHTZAZ QAMAR		60,000.00	-220,000.00
			0.00	220,000.00	-220,000.00
Total SHORT TERM BOROWING					
ADVERTISMENT EXPENSES					
06/26/2019	BPV-10	ADVERTISEMENT EXPENSE PAID TO MS ZAINAB KHAN CHQ# 47701293	3,800.00		3,800.00
				0.00	3,800.00
Total ADVERTISMENT EXPENSES					
ALLOWANCES					
05/10/2019	BPV-06	RAMZAN & EID PAKAGE FOR KAWASH STAF CHEQ # 47701289		25,000.00	25,000.00
05/29/2019	BPV-08	ALLOWENCES PAID TO STAF CHQ# 47701291		99,800.00	124,800.00
06/26/2019	BPV-10	ALLOWANCES PAID TO STAF CHQ# 47701293		7,100.00	131,900.00
			131,900.00	0.00	131,900.00
Total ALLOWANCES					
ASSET PURCHASE					
04/12/2019	BPV-03	PAID FOR PURCHASE OF MOBILE FOR MR MUHAMMAD AYUB KPK PROVINCE CHQ # 47701286	12,000.00		12,000.00
05/24/2019	BPV-04	CASH WITHDRAWAL FOR PURCHASE OF LEARNING EQUALITY/EQUIPMENT (LABTOPS,TABS etc)	887,967.00		899,967.00
			899,967.00	0.00	899,967.00
Total ASSET PURCHASE					
BANK CHARGES					
03/25/2019	BPV-01	FED CHARGES BANK	80.00		80.00
03/25/2019	BPV-02	CHEQUE BOOK CHARGES	500.00		580.00
			580.00	0.00	580.00
Total BANK CHARGES					
Business Expenses					
Business Registration Fees					
Total Business Registration Fees					
Business Expenses - Other					
Total Business Expenses - Other					
Total Business Expenses					
COMMUNICATION EXPENSE					
04/12/2019	BPV-03	COMMUNICATION CHARGER=5 PAID TO MS KIRAN KHANCHQ # 47701286	1,000.00		1,000.00
05/03/2019	BPV-05	COMMUNICATION EXPENSE PAID TO MS KIRAN KHAN CHEQ # 47701288	1,000.00		2,000.00
05/29/2019	BPV-08	COMMUNICATION EXPENSE PAID TO MS KIRAN KHAN CHQ# 47701291	1,000.00		3,000.00
06/26/2019	BPV-10	COMMUNICAION EXPENSE PAID TO MS KIRAN KHAN CHQ# 47701293	1,000.00		4,000.00
			4,000.00	0.00	4,000.00
Total COMMUNICATION EXPENSE					
Contract Services					
Accounting Fees					
Total Accounting Fees					
Legal Fees					
Total Legal Fees					
Outside Contract Services					
Total Outside Contract Services					
Contract Services - Other					
Total Contract Services - Other					
Total Contract Services					
Facilities and Equipment					
Depr and Amort - Allowable					

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TAKMIL FOUNDATION
General Ledger
As of June 30, 2019

8:18 PM
08/29/19
Accrual Basis


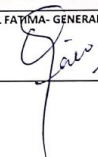
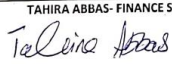
Date	Num	Memo	Split	Debit	Credit	Balance
						0.00
		Total Depr and Amort - Allowable				0.00
		Donated Facilities				0.00
		Total Donated Facilities				0.00
		Equip Rental and Maintenance				0.00
		Total Equip Rental and Maintenance				0.00
		Property Insurance				0.00
		Total Property Insurance				0.00
		Rent, Parking, Utilities				0.00
		Total Rent, Parking, Utilities				0.00
		Facilities and Equipment - Other				0.00
		Total Facilities and Equipment - Other				0.00
		Total Facilities and Equipment				0.00
		FINANCIAL CHARGES				0.00
05/29/2019	BPV-08	FINANCIAL CHARGES PAID TO KAWISH FOUNDATION TEAM CHQ# 47701291	SALARIES	10,000.00		10,000.00
				10,000.00	0.00	10,000.00
		Total FINANCIAL CHARGES				0.00
		LEGAL & PROFESSIONAL FEE				0.00
05/24/2019	BPV-07	PAID FOR EXTERNAL EVALUATION & ADDITIONAL TASKS CHQ# 47701290	MEEZAN BANK LTD A/C#	104,253.00		104,253.00
06/26/2019	BPV-10	PROFESSIONAL FEE PAID TO MS ZAINAB KHAN CHQ# 47701293	SALARIES	5,900.00		110,153.00
				110,153.00	0.00	110,153.00
		Total LEGAL & PROFESSIONAL FEE				0.00
		Operations				0.00
		Books, Subscriptions, Reference				0.00
		Total Books, Subscriptions, Reference				0.00
		Postage, Mailing Service				0.00
		Total Postage, Mailing Service				0.00
		Printing and Copying				0.00
		Total Printing and Copying				0.00
		Supplies				0.00
		Total Supplies				0.00
		Telephone, Telecommunications				0.00
		Total Telephone, Telecommunications				0.00
		Operations - Other				0.00
		Total Operations - Other				0.00
		Total Operations				0.00
		Other Types of Expenses				0.00
		Insurance - Liability, D and O				0.00
		Total Insurance - Liability, D and O				0.00
		Other Costs				0.00
		Total Other Costs				0.00
		Other Types of Expenses - Other				0.00
		Total Other Types of Expenses - Other				0.00
		Total Other Types of Expenses				0.00
		Payroll Expenses				0.00
		Total Payroll Expenses				0.00
		PRINTING & STATIONERY				0.00
04/12/2019	BPV-03	MISC PHOTOCOPY BILLS OF MARCH-2019 CHQ # 47701286	SALARIES	17,673.00		17,673.00

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06/29/19
Accrual Basis

General Ledger
As of June 30, 2019

Date	Num	Memo	Split	Debit	Credit	Balance
			SALARIES	6,366.00		24,039.00
05/03/2019	BPV-05	MISC PHOTOCOPIES EXPENSE CHEQ.# 47701288	MEEZAN BANK LTD A/C#	210,000.00		234,039.00
06/25/2019	BPV-09	ADVANCE PAYMENT TO SILVER LINKS & COMPOUSERS FOR PRINTING O CHQ# 47701292		234,039.00	0.00	234,039.00
Total PRINTING & STATIONERY						
SALARIES						
04/12/2019	BPV-03	TEACHER SALARY-MARCH-2019 CHQ # 47701286	-SPLIT-	448,000.00		448,000.00
05/03/2019	BPV-05	TEACHER SALARY APRIL-2019 CHEQ # 47701288	-SPLIT-	444,000.00		892,000.00
05/29/2019	BPV-08	SALARY MAY-19 & REIMBURSEMENTPAYMENTS CHQ# 47701291	-SPLIT-	444,000.00		1,336,000.00
06/26/2019	BPV-10	TEACHERS SALARY-JUNE-19 CHQ# 47701293	-SPLIT-	455,000.00		1,791,000.00
Total SALARIES						
SCHOOL BUILDING RENT						
04/12/2019	BPV-03	SCHOOL BUILDING RENT MS SAIMA (KHANIWAL) CHQ # 47701286	SALARIES	5,000.00		5,000.00
05/03/2019	BPV-05	SCHOOL BUILDING RENT PAID TO SAIMA (KHANIWAL) CHEQ # 47701288	SALARIES	5,000.00		10,000.00
05/29/2019	BPV-08	SCHOOL BUILDING RENT PAID TO MS SAIMA (KHANIWAL) CHQ# 47701291	SALARIES	5,000.00		15,000.00
06/26/2019	BPV-10	SCHOOL BUILDING RENT PAID TO MS SAIMA (KHANIWAL) CHQ# 47701293	SALARIES	5,000.00		20,000.00
Total SCHOOL BUILDING RENT						
Travel and Meetings						
Conference, Convention, Meeting						
Total Conference, Convention, Meeting						
Travel						
Total Travel						
Travel and Meetings - Other						
Total Travel and Meetings - Other						
Total Travel and Meetings						
TRAVELLING & CONVEYANCE						
04/12/2019	BPV-03	MISC CONVEYANCE CHARGES OF MARCH-2019CHQ # 47701286	SALARIES	14,104.00		14,104.00
05/03/2019	BPV-05	TRAVELING & CONVEYANCE EXPENS PAID TO MS ZAINAB KHAN CHEQ # 47701288	SALARIES	28,500.00		42,604.00
06/26/2019	BPV-10	TRAVELING & CONVEYANCE EXPENSE PAID TO MS ZAINAB KHAN CHQ# 47701293	SALARIES	1,253.00		43,857.00
Total TRAVELLING & CONVEYANCE						
Ask My Accountant						
Total Ask My Accountant						
No acct						
Total no acct						
				6,629,944.50	6,629,944.50	0.00
TOTAL						

SIGNATURE	
<p>AMIR ZAHOOR- CHAIRMAN</p> 	<p>QUNDEEL FATMA- GENERAL SECRETARY</p> 
<p>TAHIRA ABBAS- FINANCE SECRETARY</p> 	

TAKMIL FOUNDATION
RECEIPT & DISBURSEMENT ACCOUNT
FOR THE PERIOD FROM 25TH MARCH 2019 TO 30TH JUNE 2019

Opening Cash & Bank Balances	Pak Rupees
Opening Bank Balance	-
Opening Cash in Hand	-

Receipts	
Local Receipt	1,688,527
Foreign Receipts	1,410,089
Short term borrowings	220,000
	3,318,616

Cash & Bank Balances	-
Receipts	3,318,616
Grand Total	3,318,616

Disbursements

A) OPERATING DISBURSEMENTS

Salaries	1,791,000
Allowances	131,900
Learning equality/equipment purchase	899,967
Printing & Stationary	234,039
School Building Rent	20,000
Communication Expense	4,000
	3,080,906

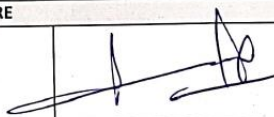


B) ADMINISTRATIVE DISBURSEMENTS

Legal & Professional Fee	110,153
Traveling & Conveyance	43,857
Financial Charges	10,000
Advertisement Expenses	3,800
Bank Charges	580
	168,390

Closing Cash & Bank Balances

Closing Bank Balance	7,287
Closing Cash in Hand	62,033
	69,320

Operating Disbursements	3,080,906
Administrative Disbursements	168,390
Closing Cash & Bank Balances	69,320
Grand Total	3,318,616

SIGNATURE	
AMIR ZAHOOR- CHAIRMAN	
TAHIRA ABBAS- FINANCE SECRETARY	
QUNDEEL FATIMA- GENERAL SECRETARY	

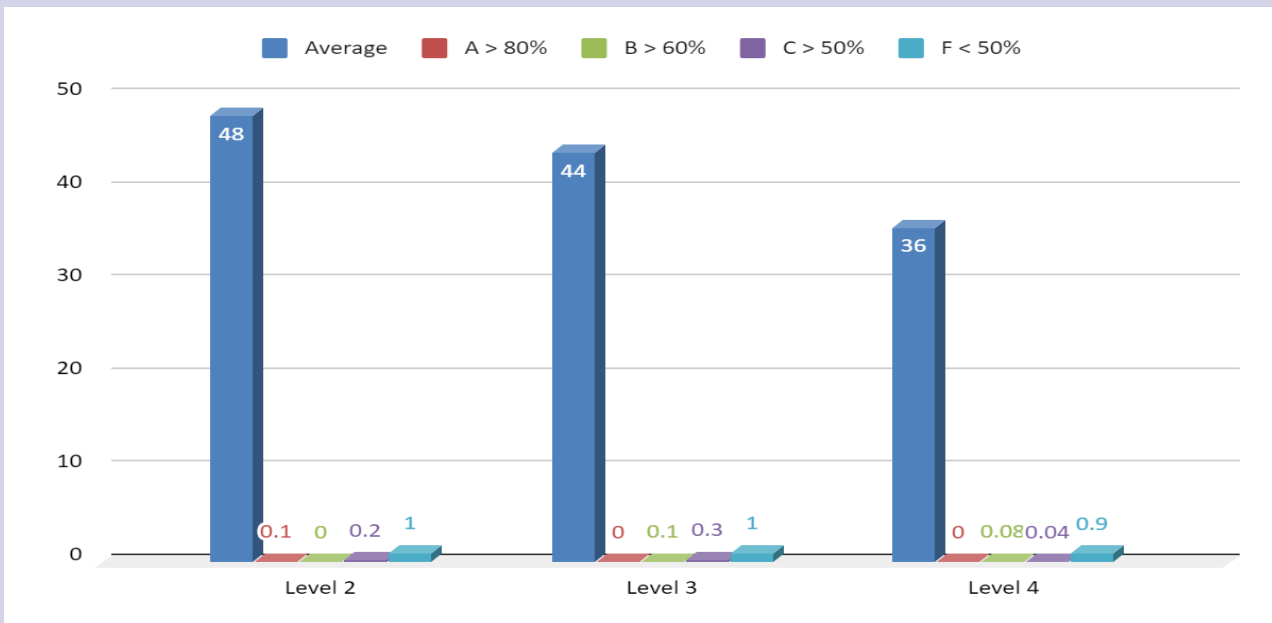
variance if any

ANNEXURE A: SCHOOL ACADEMIC PERFORMANCE REPORT

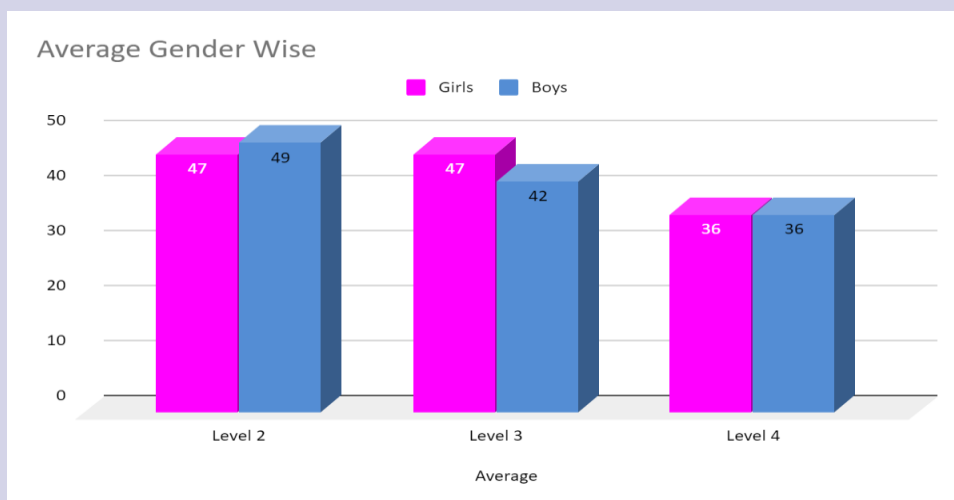
SHAHEED ABDUL AZEEM SCHOOL-2018

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Jamrud-KPK	Mansoor Khan: MA	Currently Revising Level 7, 8 & 9	6-8	39

STUDENT'S AVERAGE PERFORMANCE LEVEL WISE

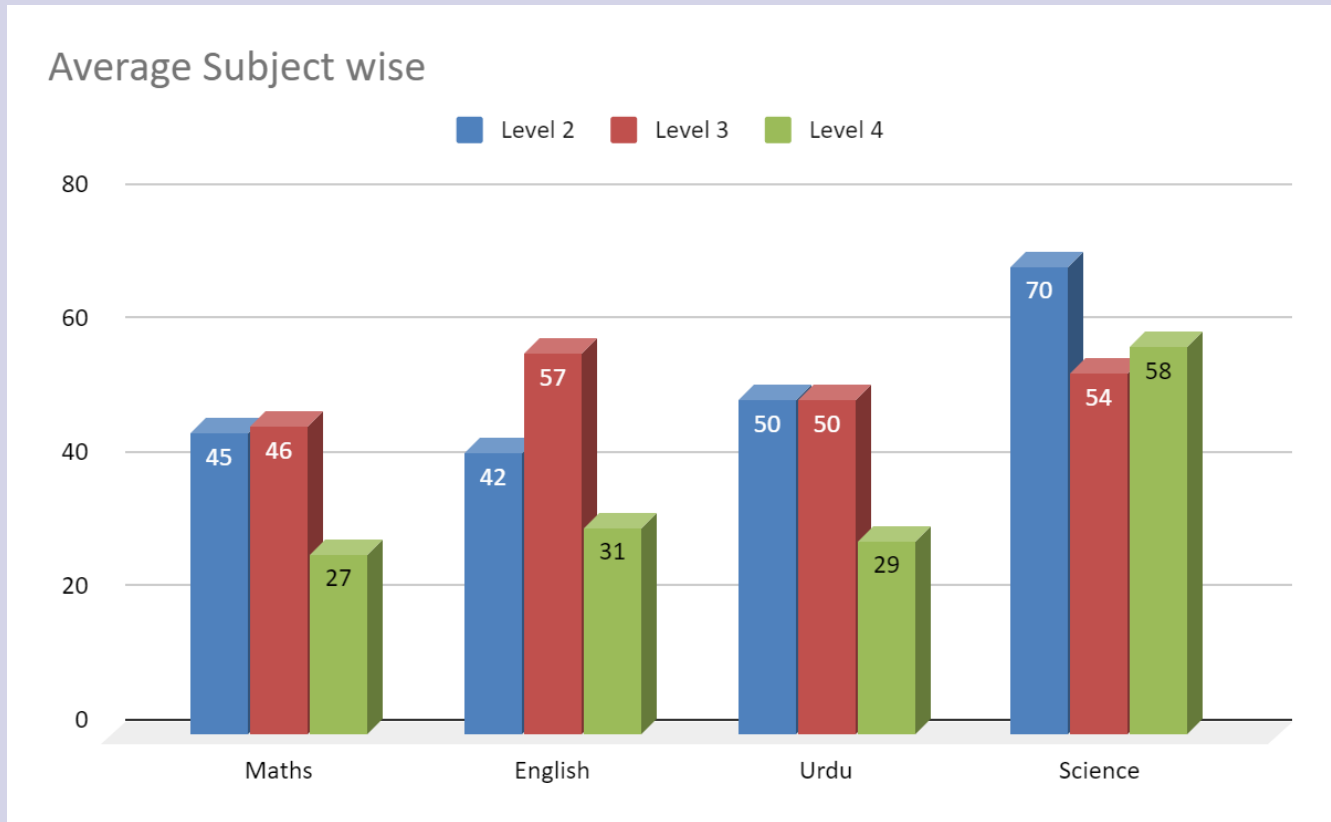


STUDENT'S AVERAGE PERFORMANCE GENDER WISE

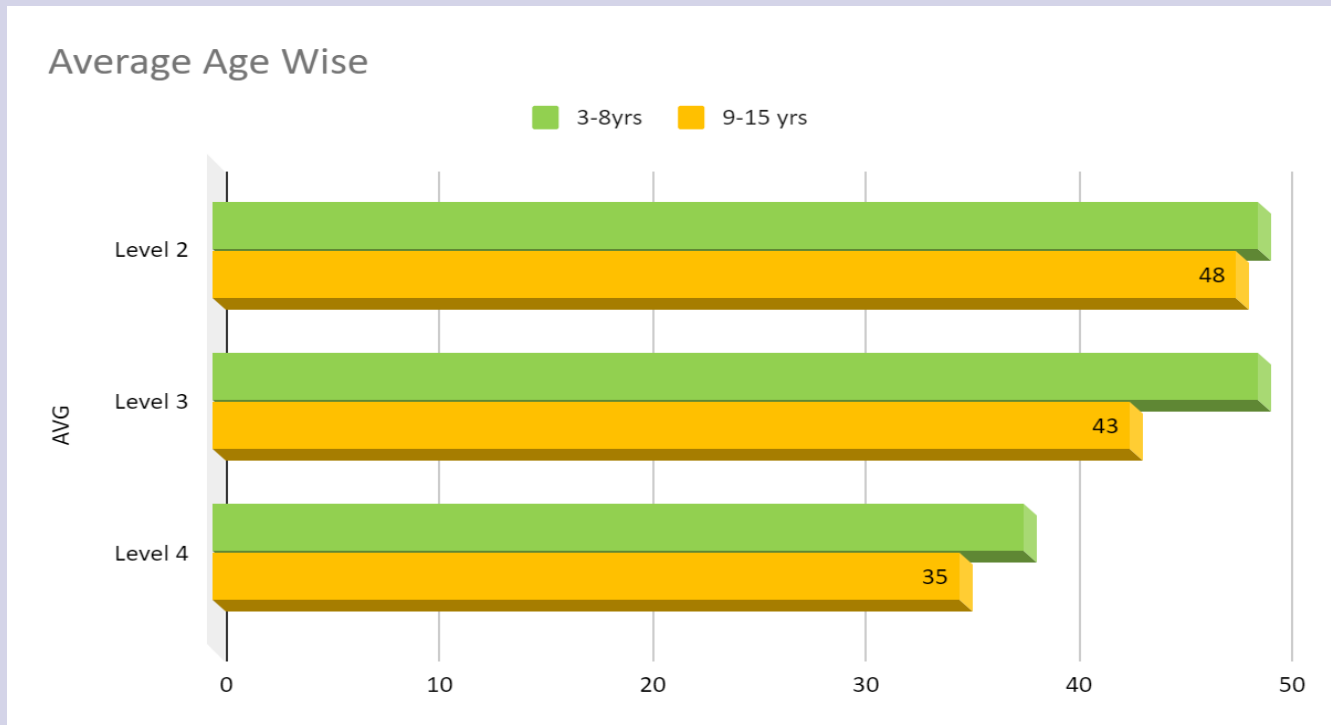


SHAHEED ABDUL AZEEM SCHOOL

STUDENT'S AVERAGE PERFORMANCE SUBJECT WISE



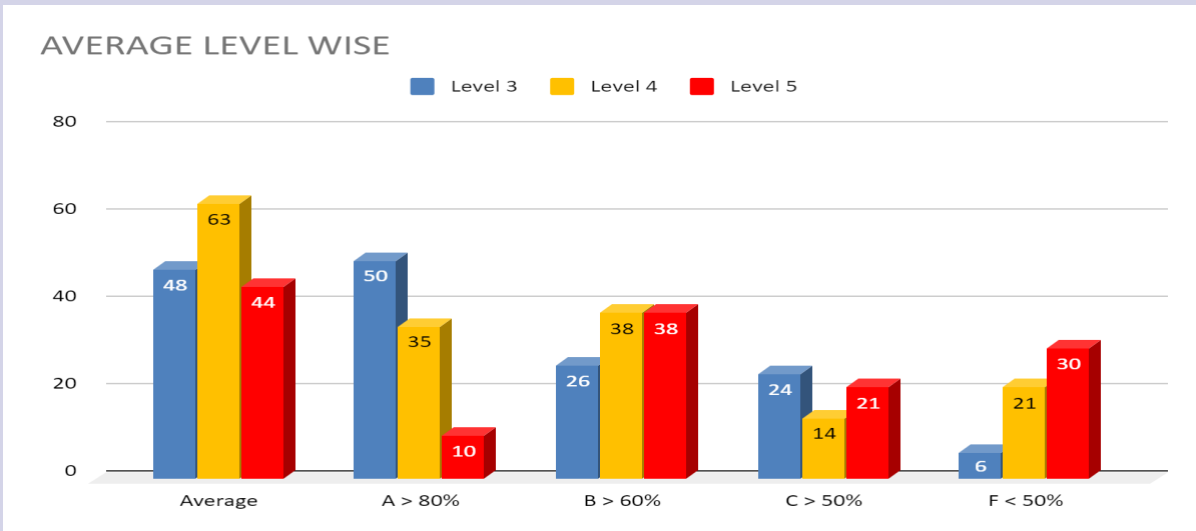
STUDENT'S AVERAGE PERFORMANCE AGE WISE



SHAHEED ABDULLAH AFRIDI SCHOOL

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Jamrud-KPK	Niaz Muhammad: BA Sinab Gul: MA (In progress)	6	9-13	46

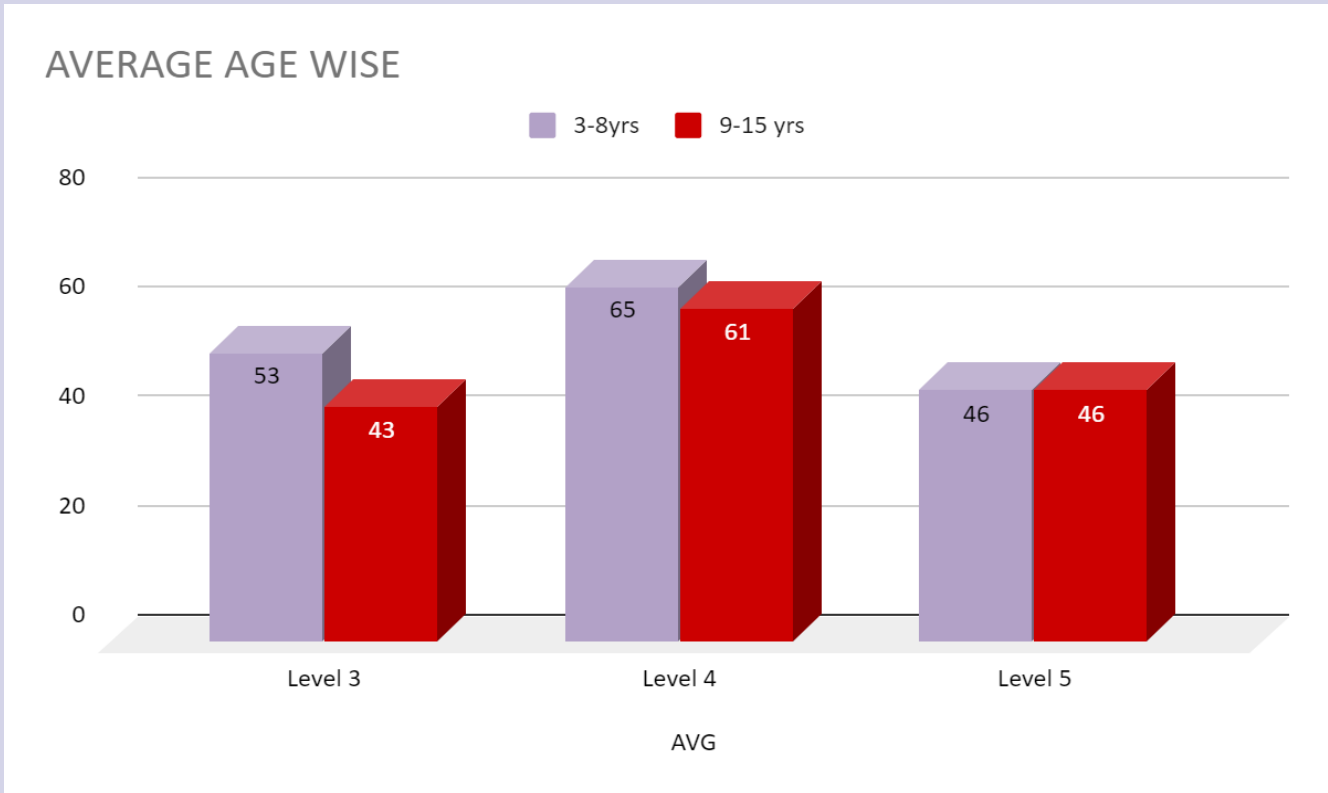
AVERAGE OF THE STUDENTS LEVEL WISE



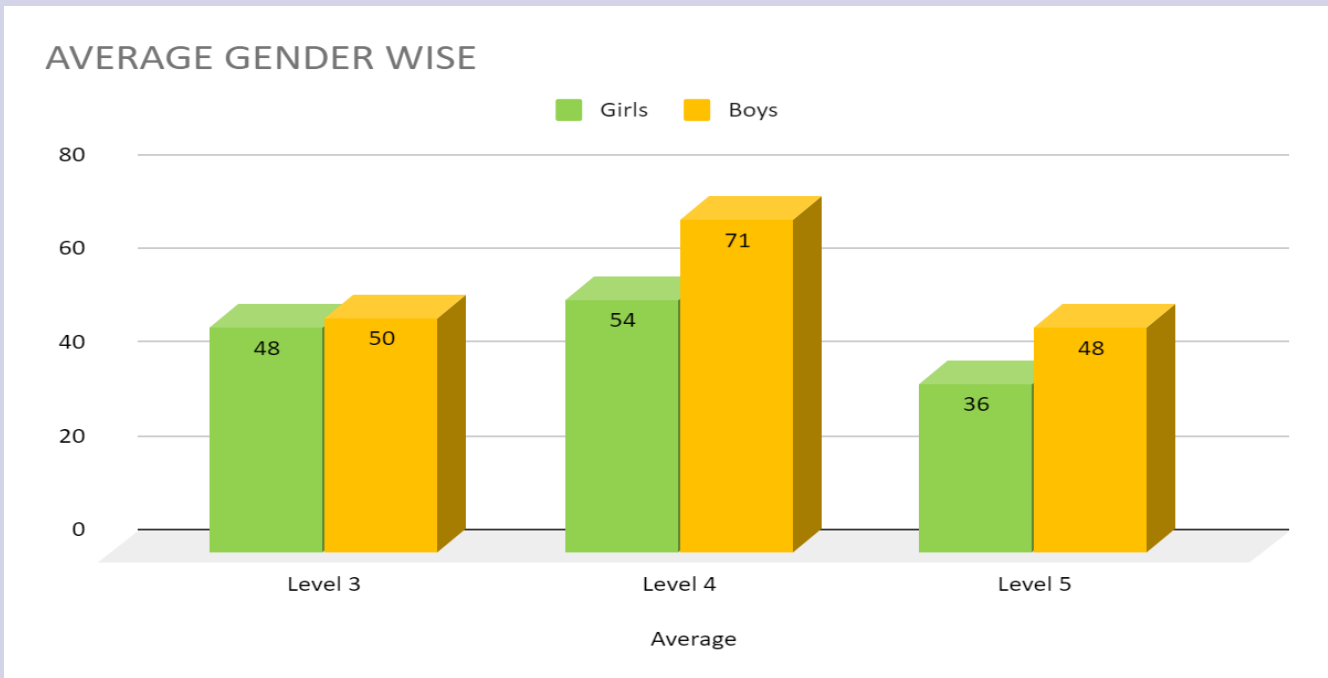
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



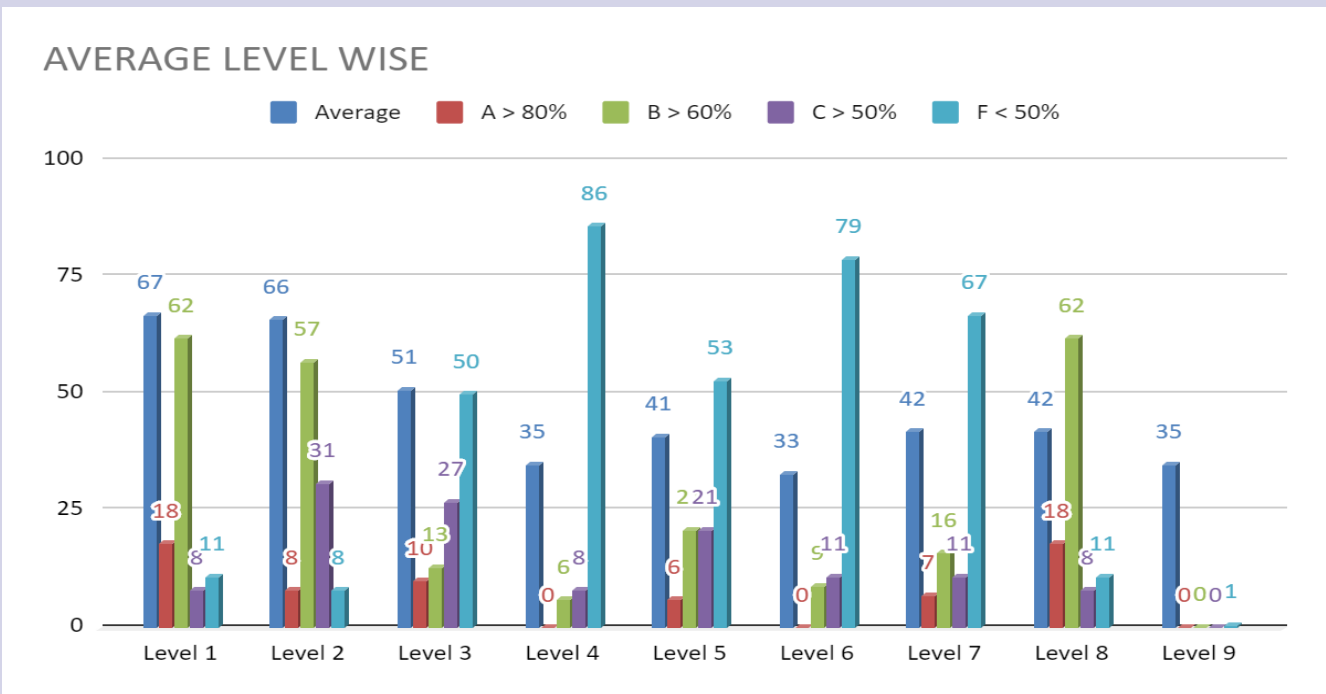
AVERAGE OF THE STUDENTS GENDER WISE



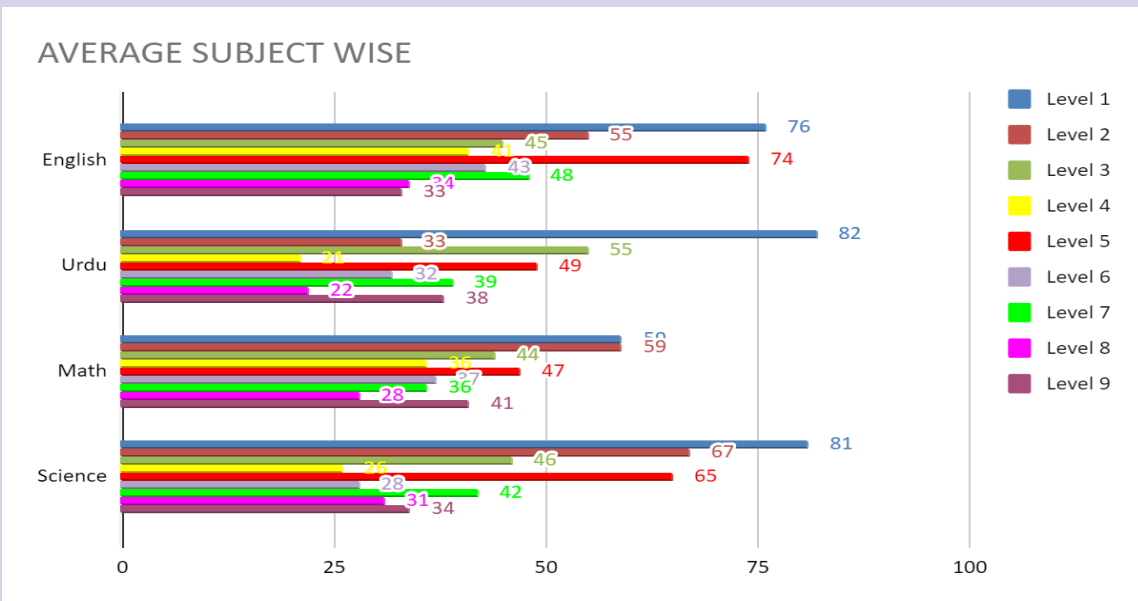
SHAHEED AL-MUSTAFA SCHOOL-2017

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Khaniwal-Punjab	Imtiaz Hussain: BA Alia Imtiaz: BA Anwar Javed	Group 2: 9 levels Completed Group 1: Level 6	4-13	96

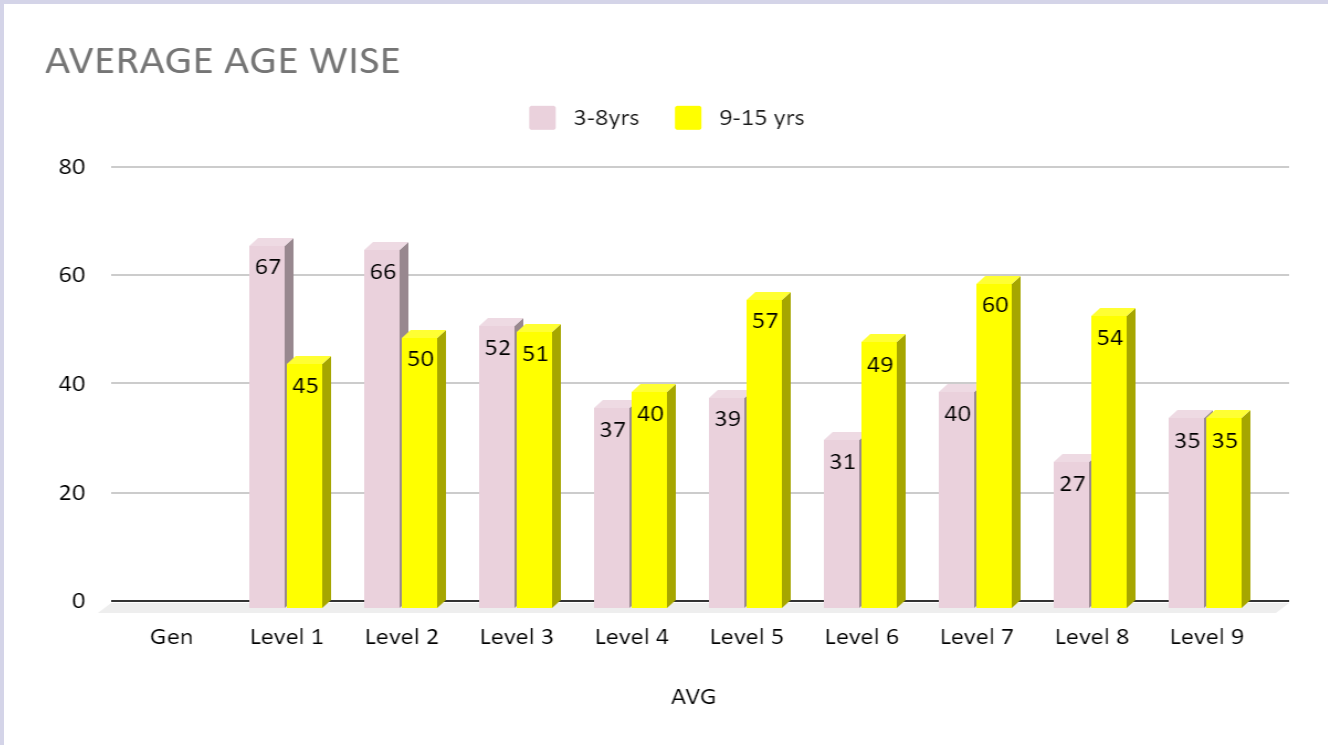
AVERAGE OF THE STUDENTS LEVEL WISE



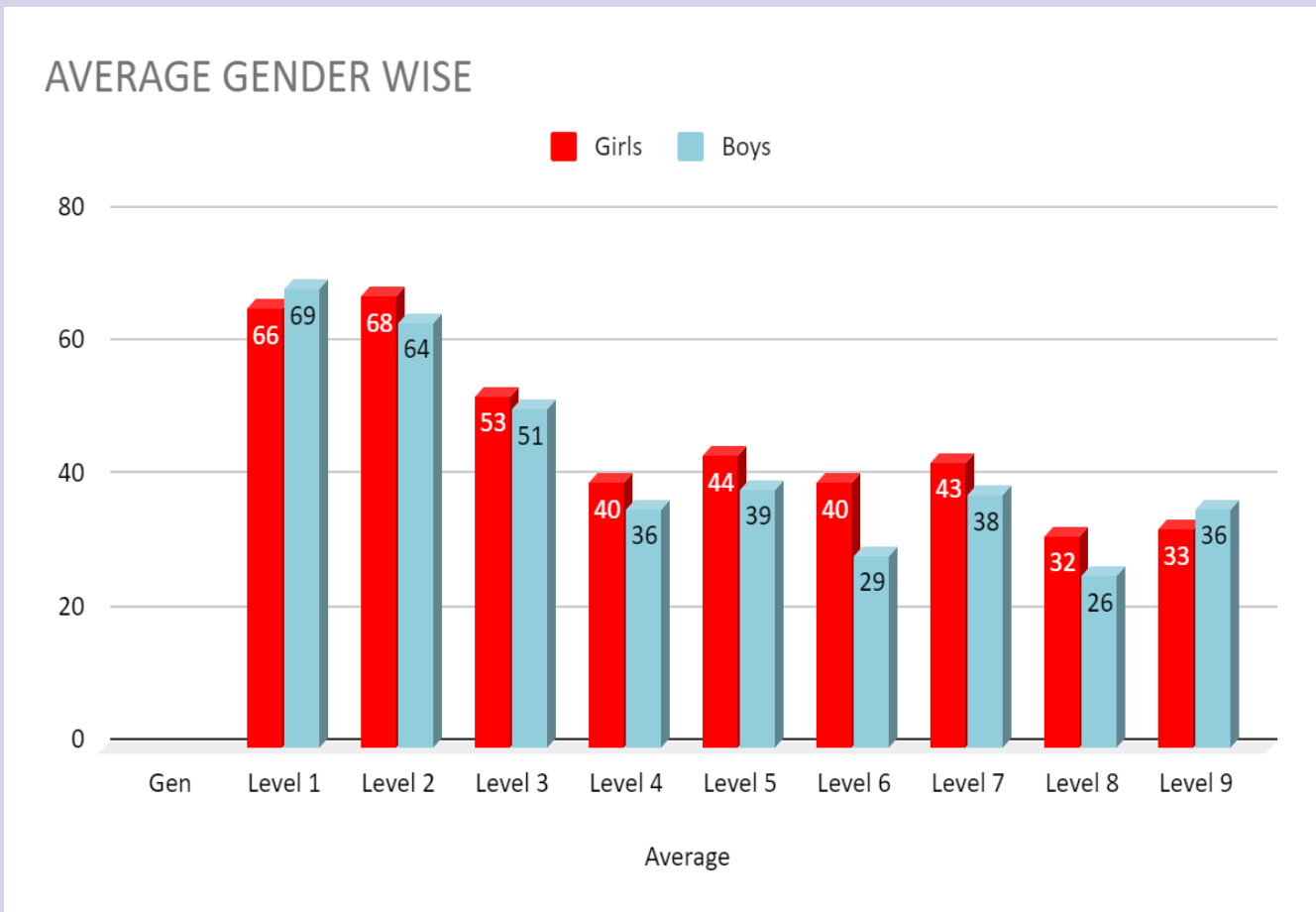
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



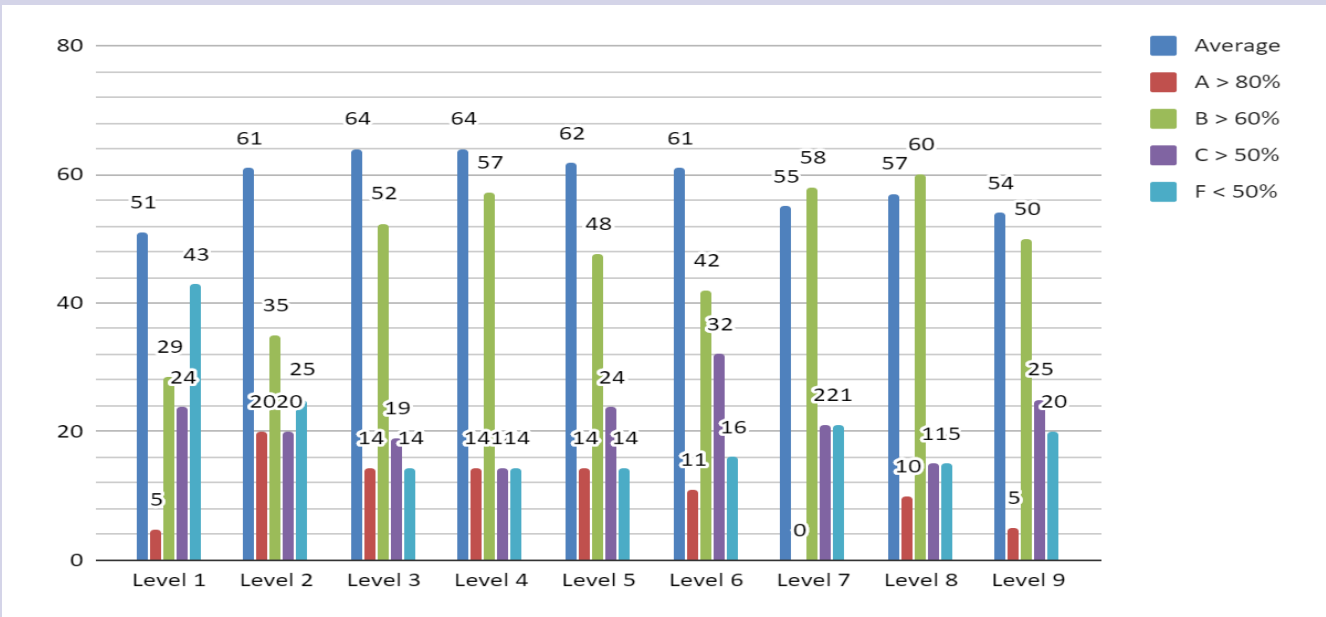
AVERAGE OF THE STUDENTS GENDER WISE



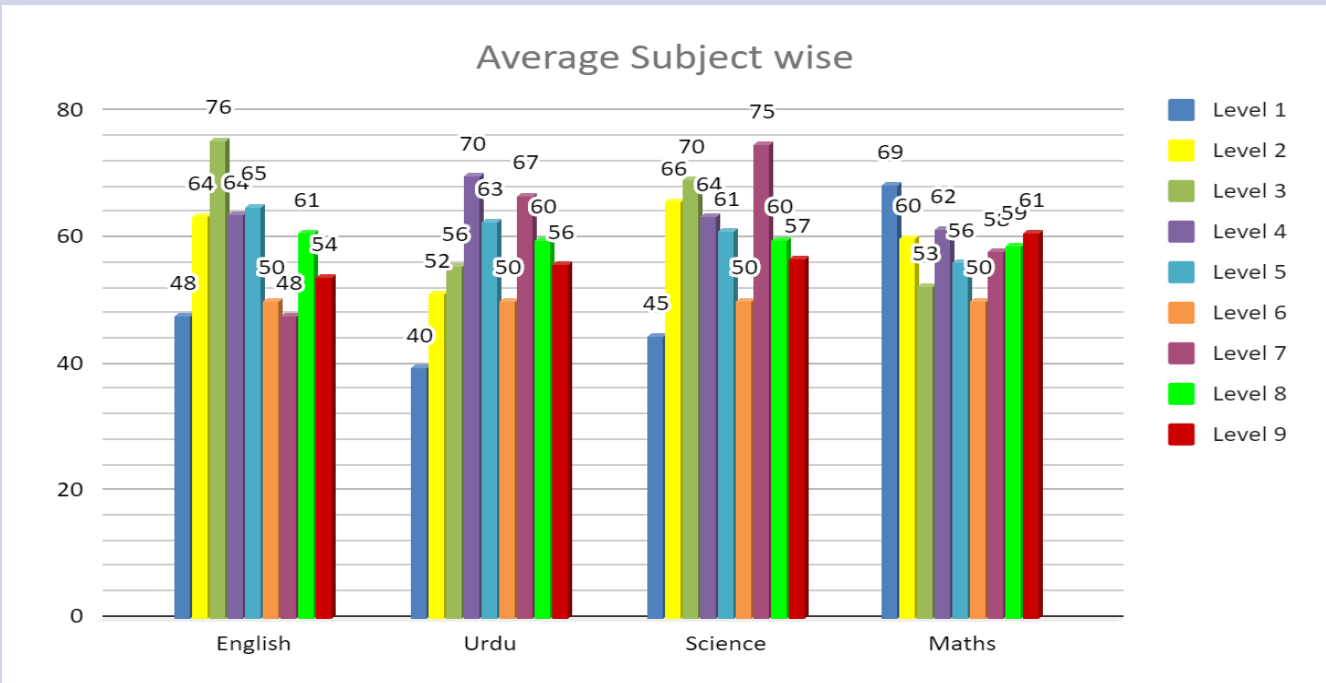
SHAHEED ASAD PRIMARY SCHOOL-2017

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Mirpurkhas-Sindh	Fateh Khan-BA Mehbub Ali-Matric	Group 1: 9 levels Revision	G1:5-13	19

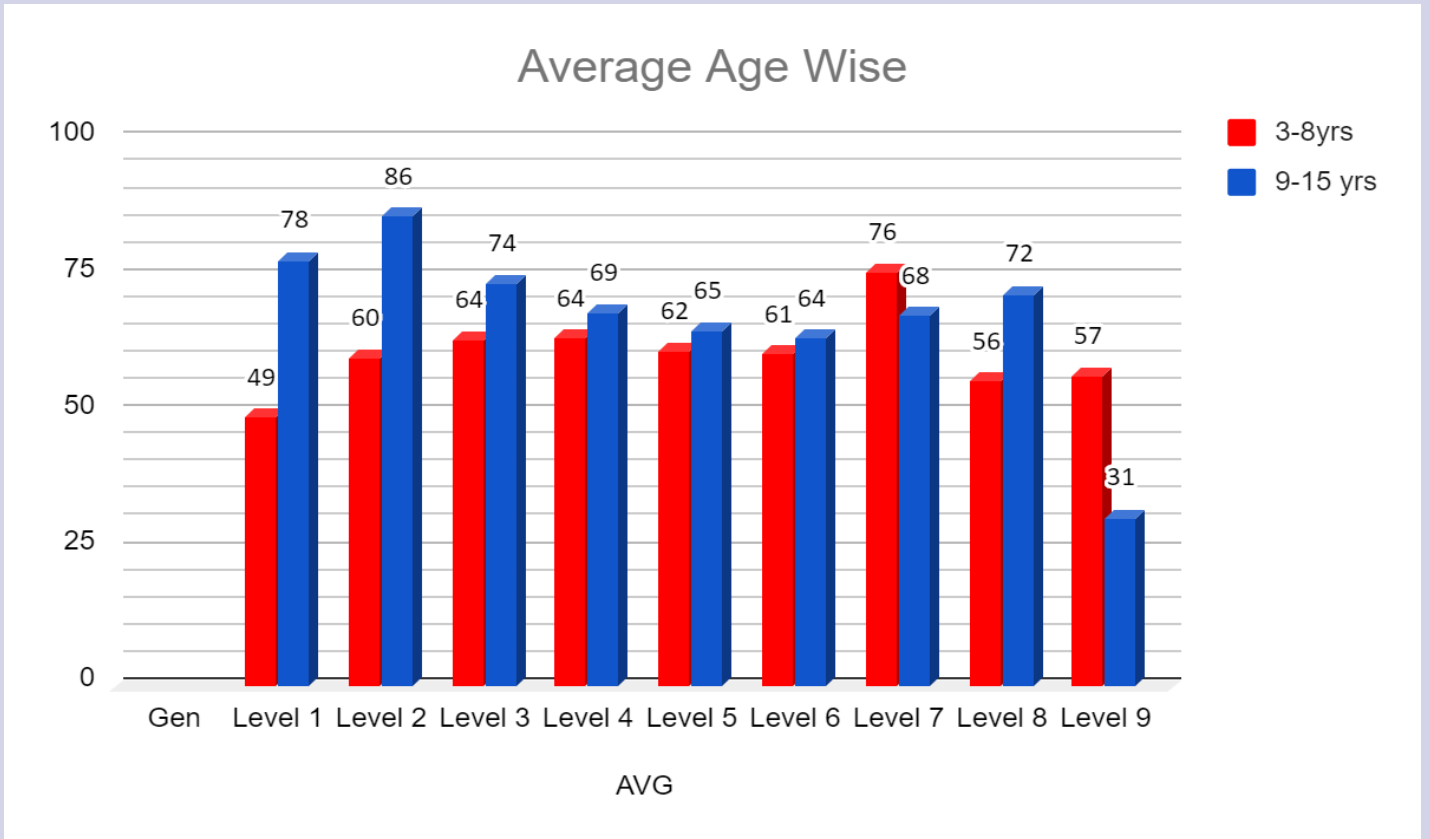
AVERAGE OF THE STUDENTS LEVEL WISE



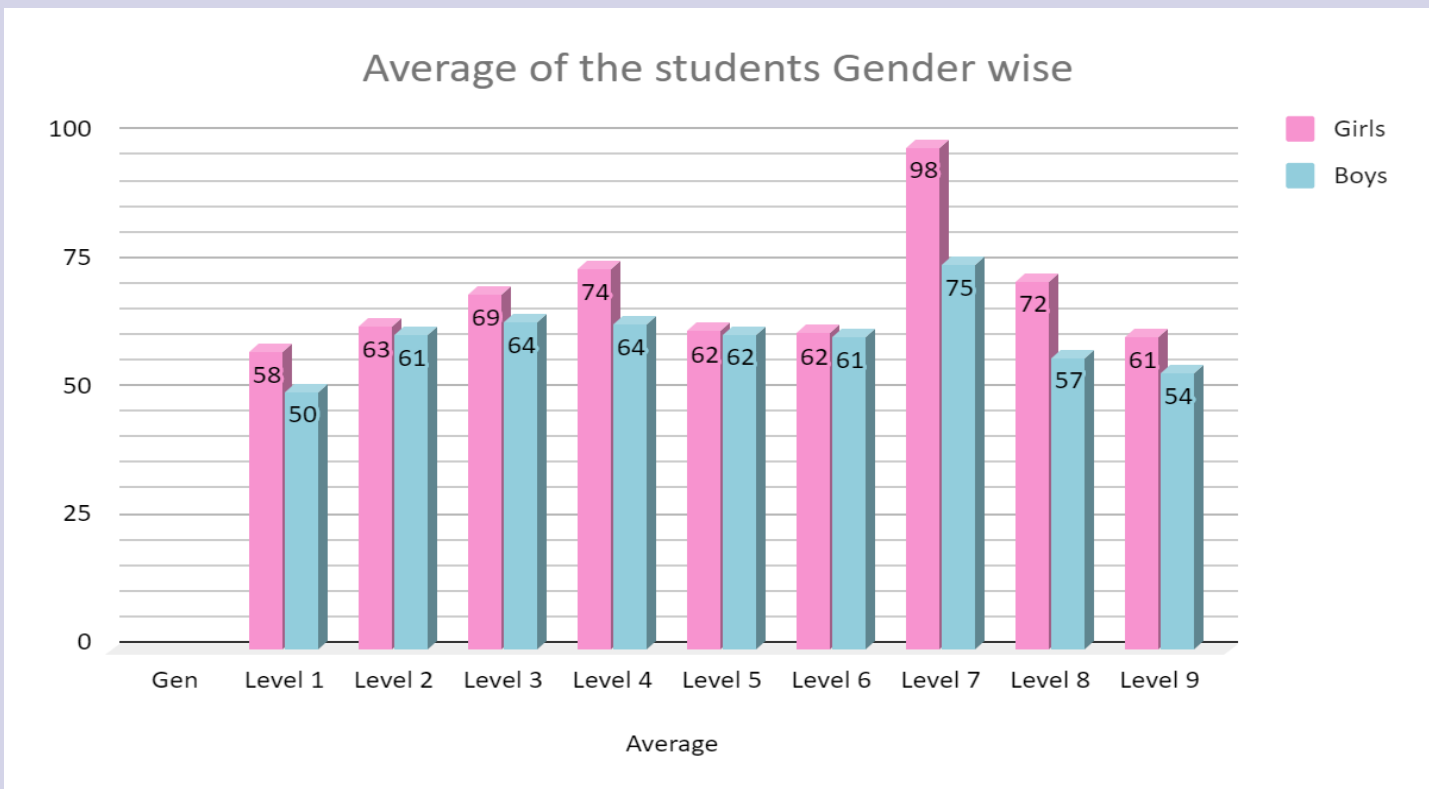
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



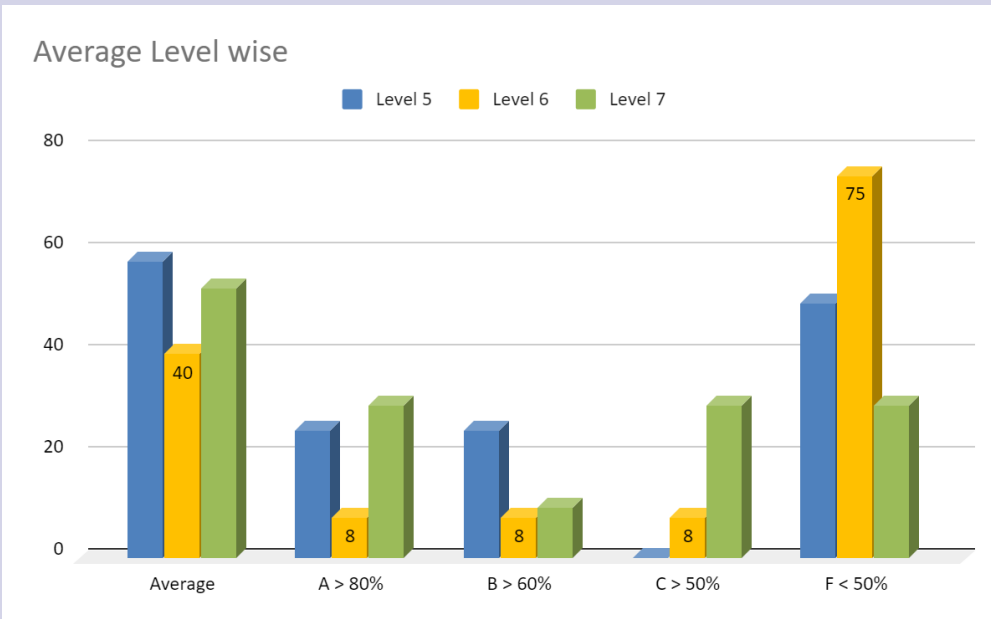
AVERAGE OF THE STUDENTS GENDER WISE



SHAHEED HAMZA SCHOOL

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Khuzdar-Baluchistan	Ruqaiya Mir: MA (Arts) Asif Mehboob: MA	9 levels Completed	3-13	46

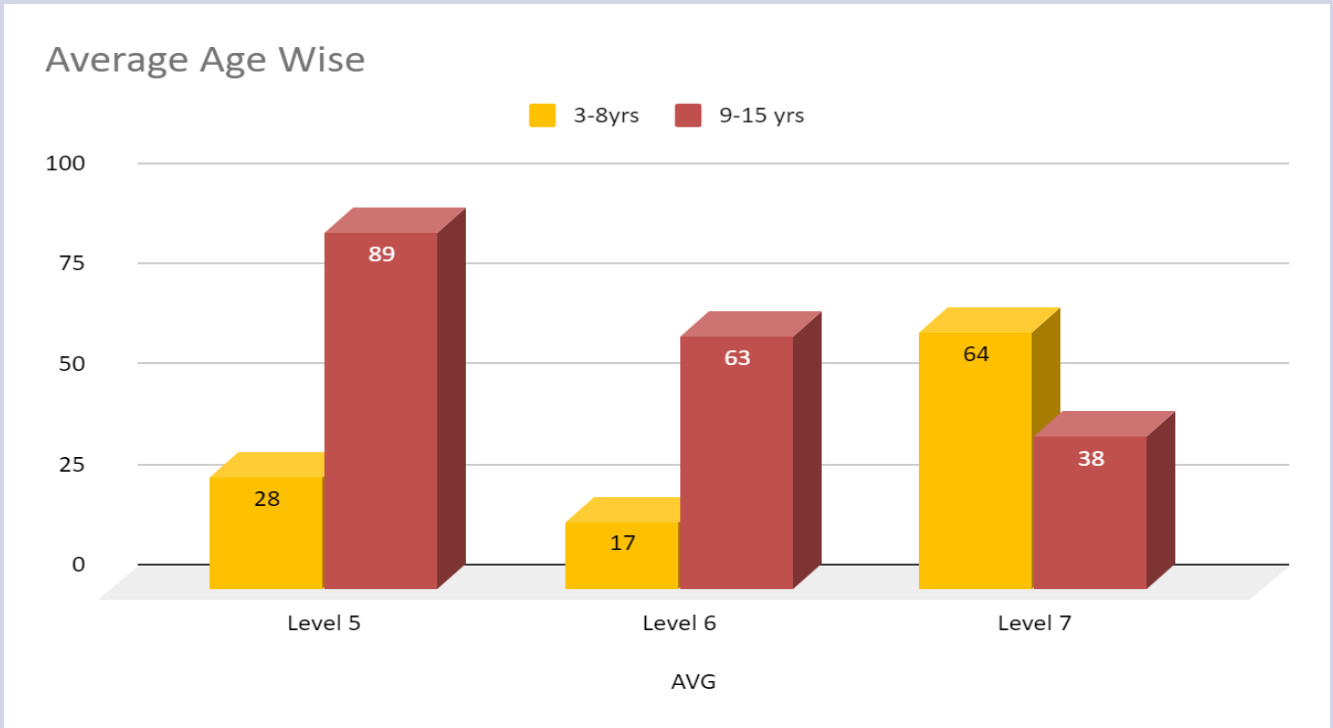
AVERAGE OF THE STUDENTS LEVEL WISE



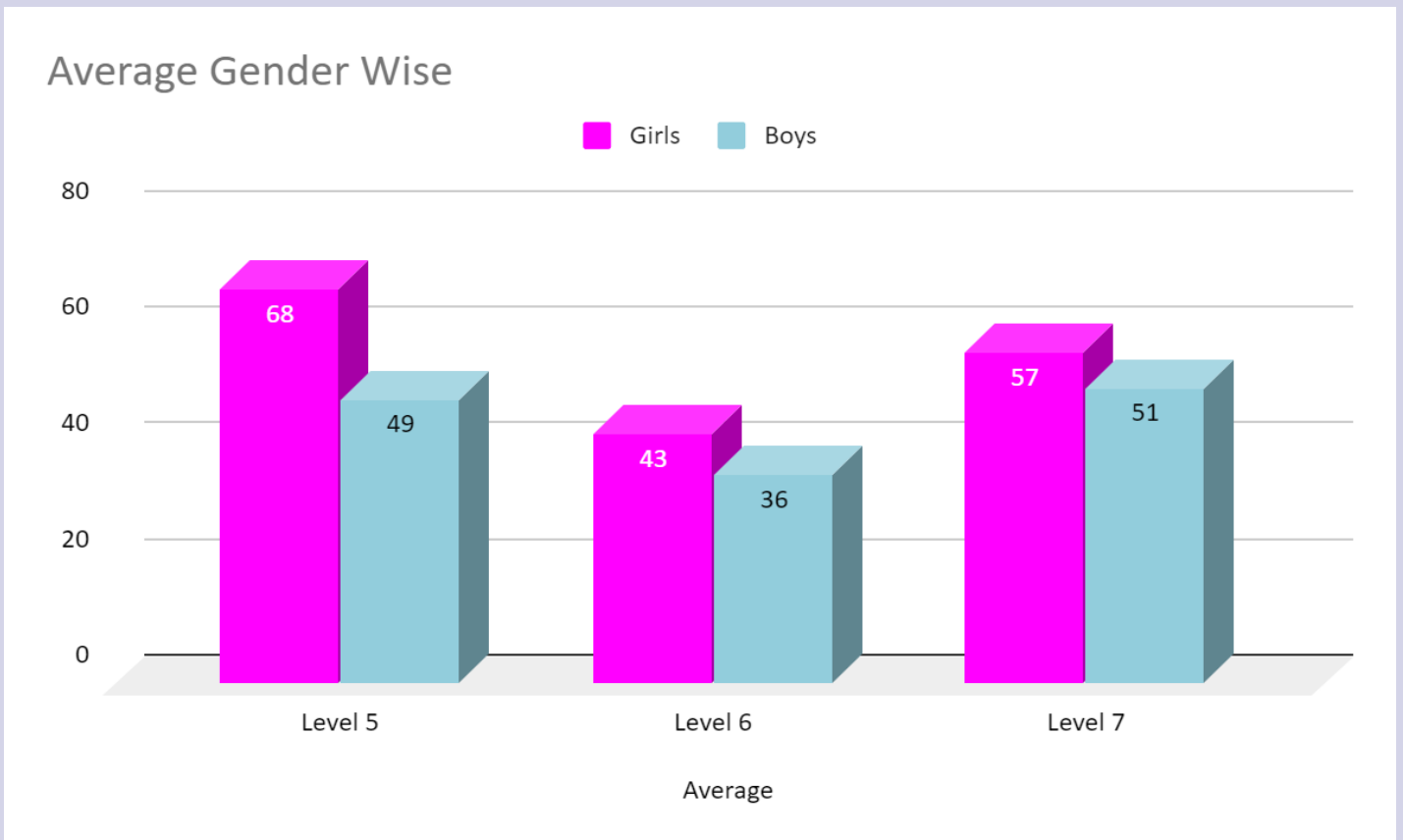
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



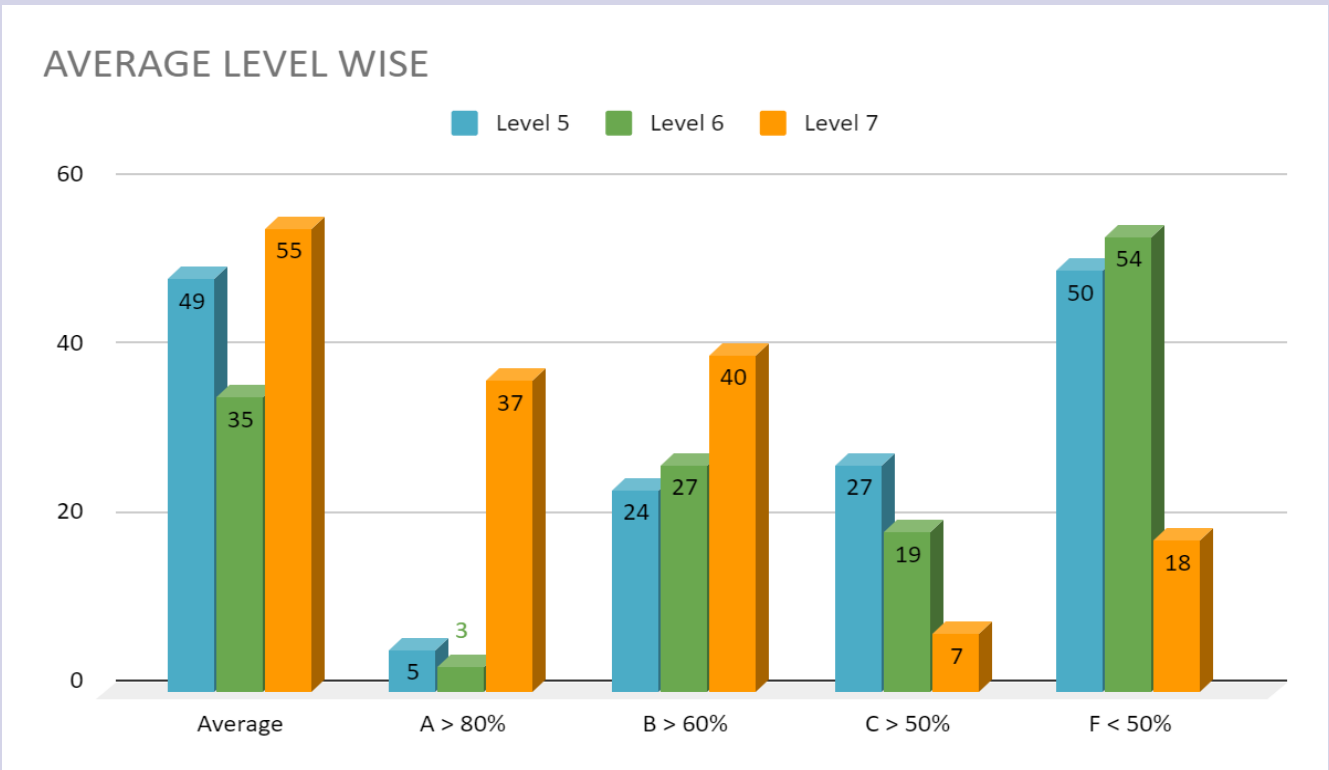
AVERAGE OF THE STUDENTS GENDER WISE



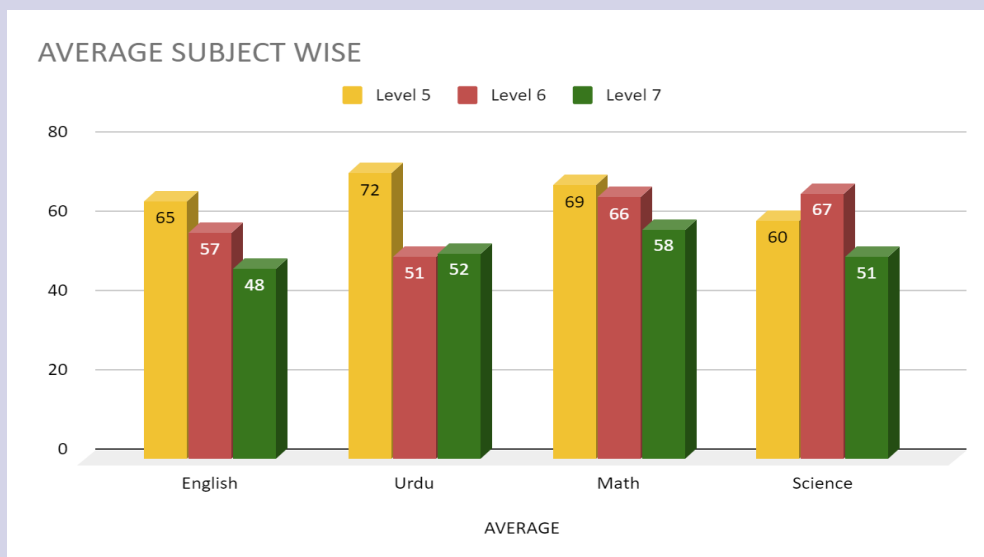
SHAHEED HARIS NAWAZ SCHOOL

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Peshawar-KPK	Nazia Bibi: MS in MATHS Muhammad Adnan: BCS	7 levels	4-12	36

AVERAGE OF THE STUDENTS LEVEL WISE

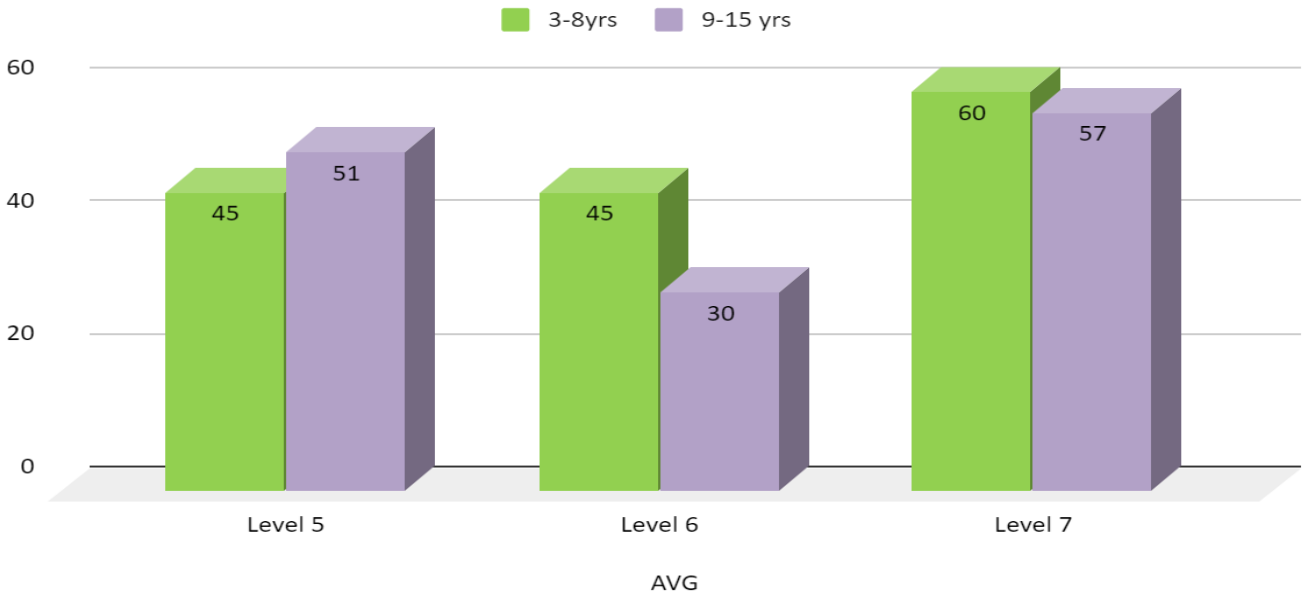


AVERAGE OF THE STUDENTS SUBJECT WISE



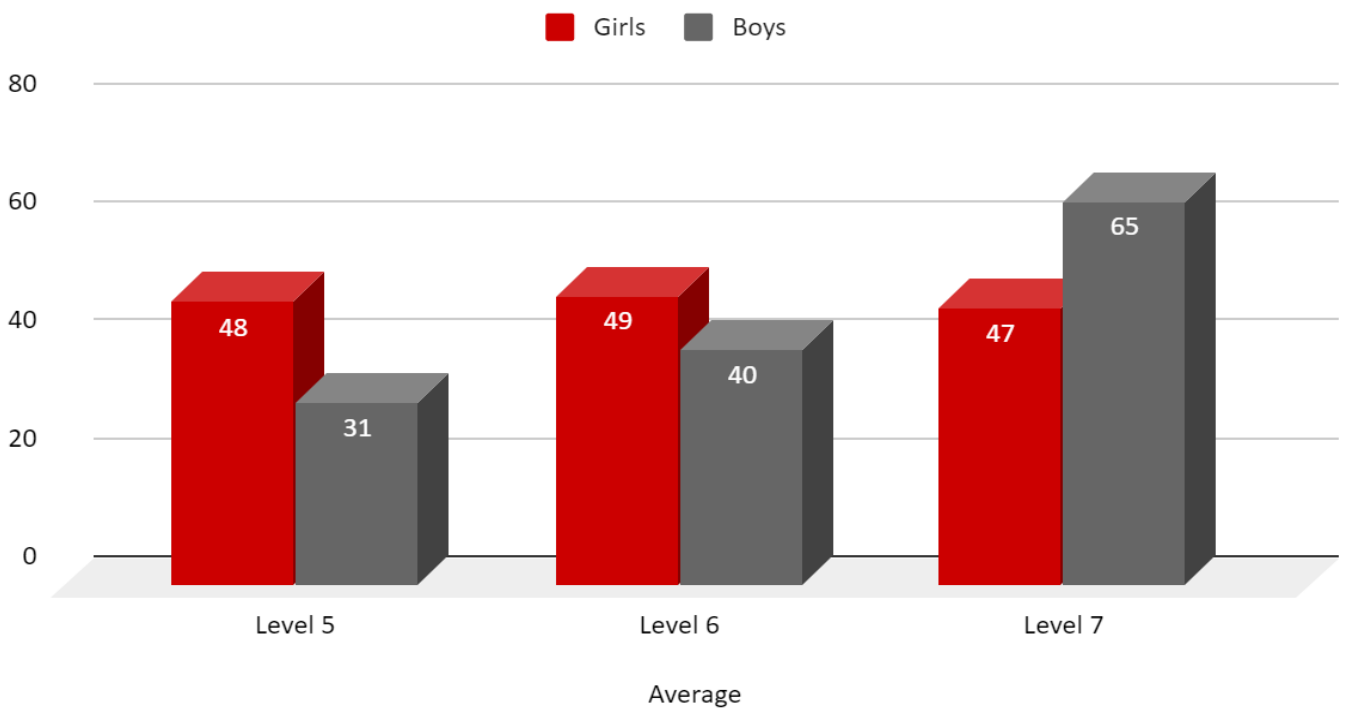
AVERAGE OF THE STUDENTS AGE WISE

AVERAGE AGE WISE



AVERAGE OF THE STUDENTS GENDER WISE

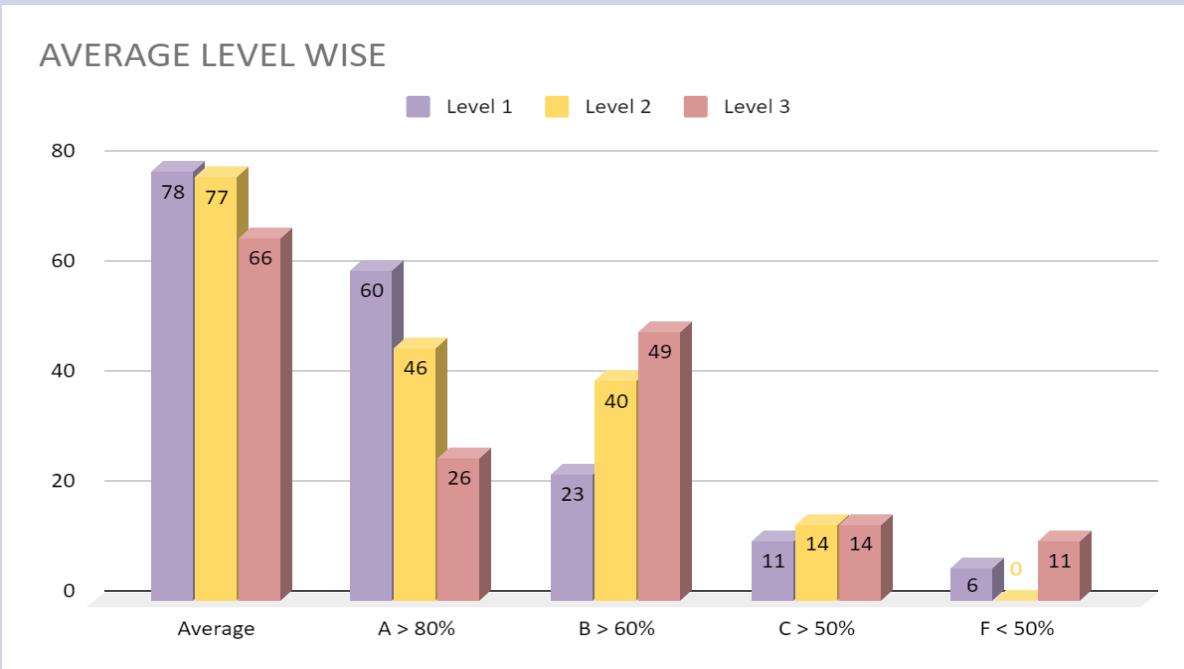
AVERAGE GENDER WISE



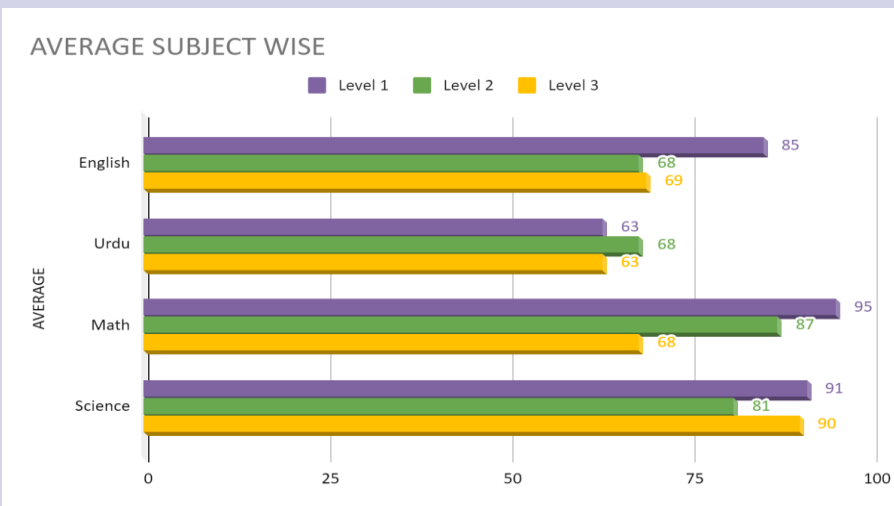
SHAHEED HAYATULLAH KHAN SCHOOL

City-Province	Teacher Name	Current Level	Age Group	Total Strength
FATA-KPK	Ayub: DPT Fazal Akbar;	level 3	7-14	53

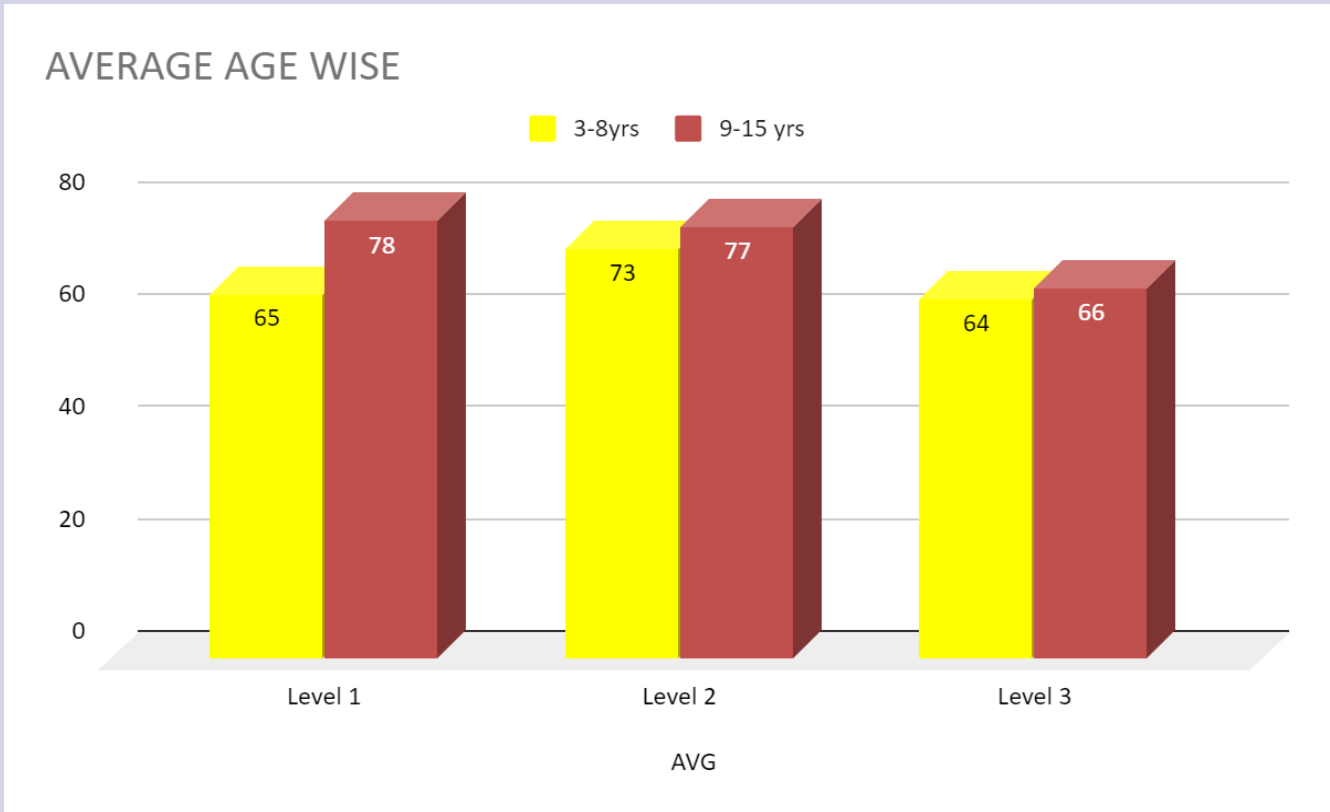
AVERAGE OF THE STUDENTS LEVEL WISE



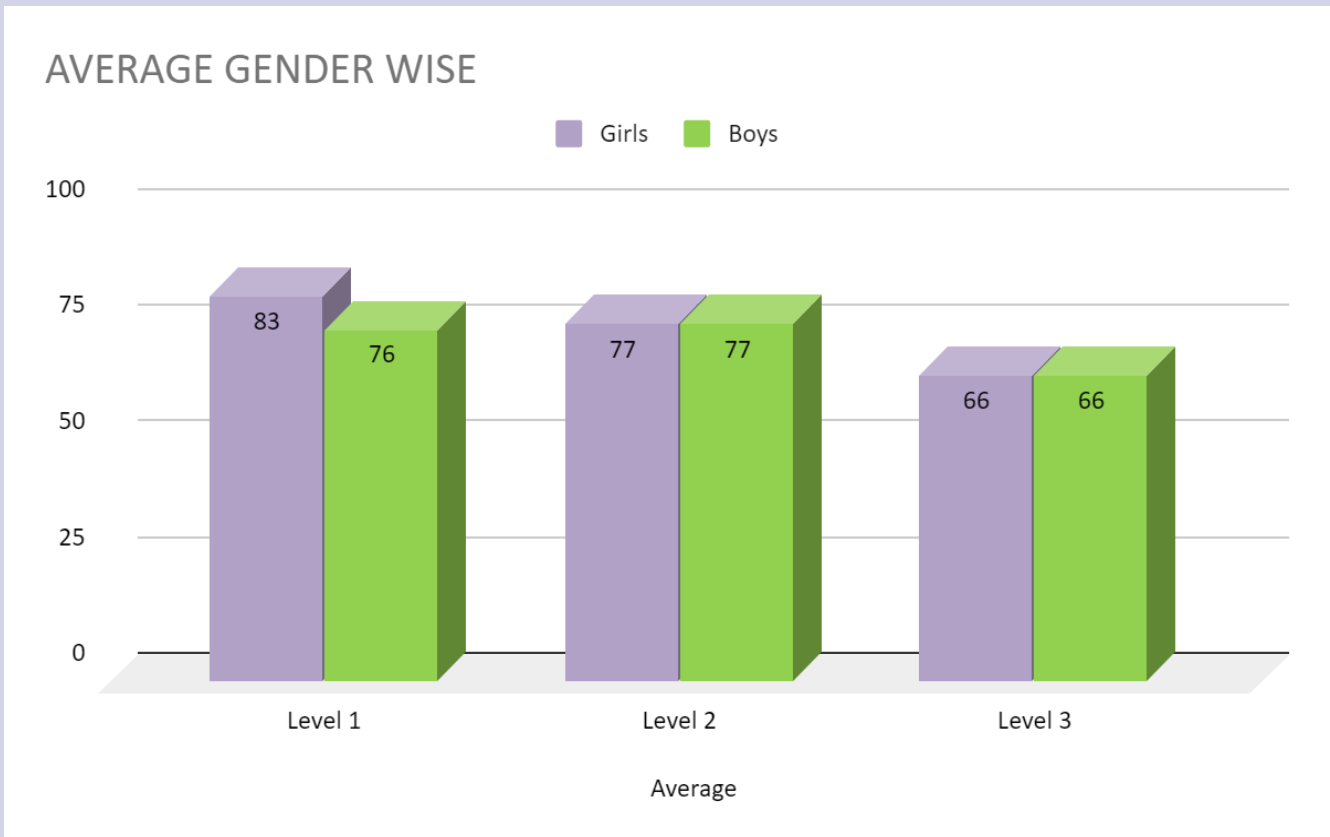
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



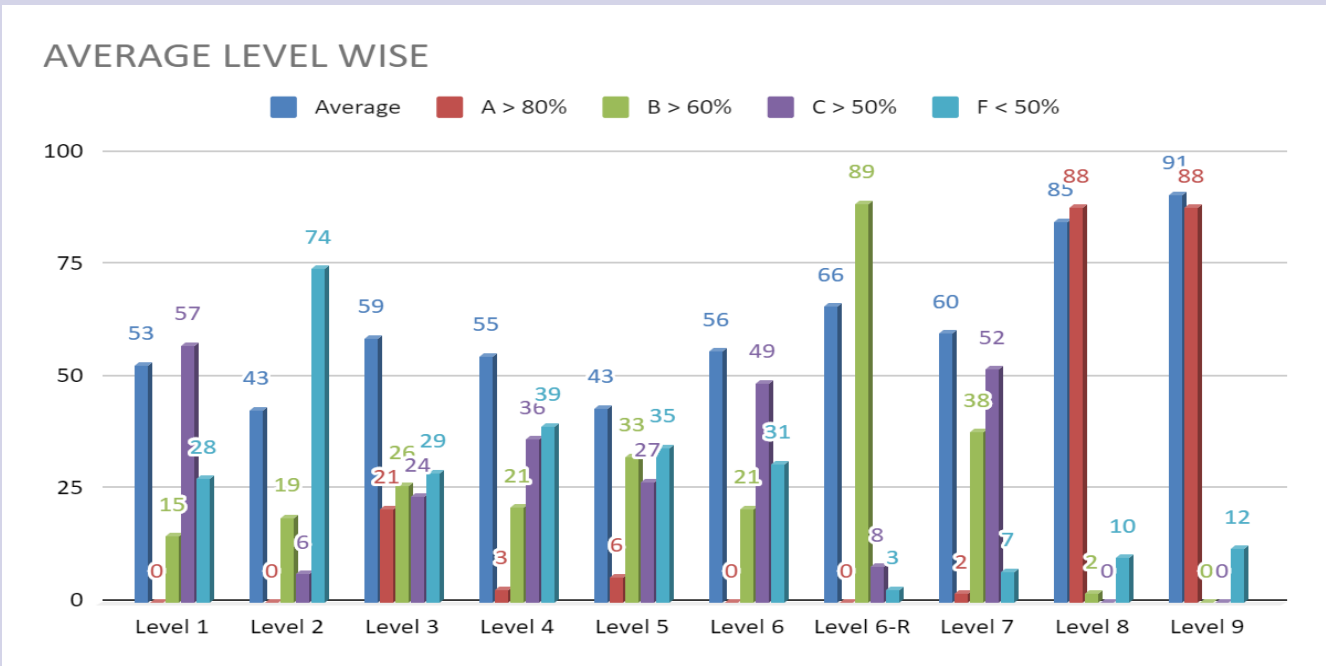
AVERAGE OF THE STUDENTS GENDER WISE



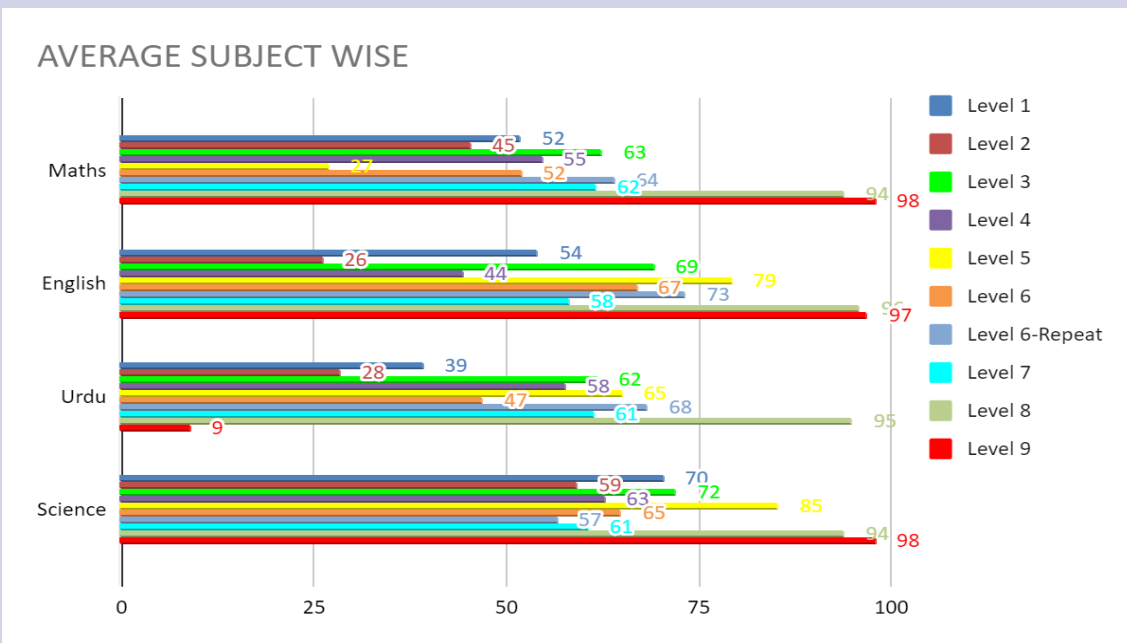
SHAHEED SHAHZEB SCHOOL-2018

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Sadiqabad-Punjab	Shazia Sarwar-BA Mohsil Ali-	level 9 Revision	3-14	82

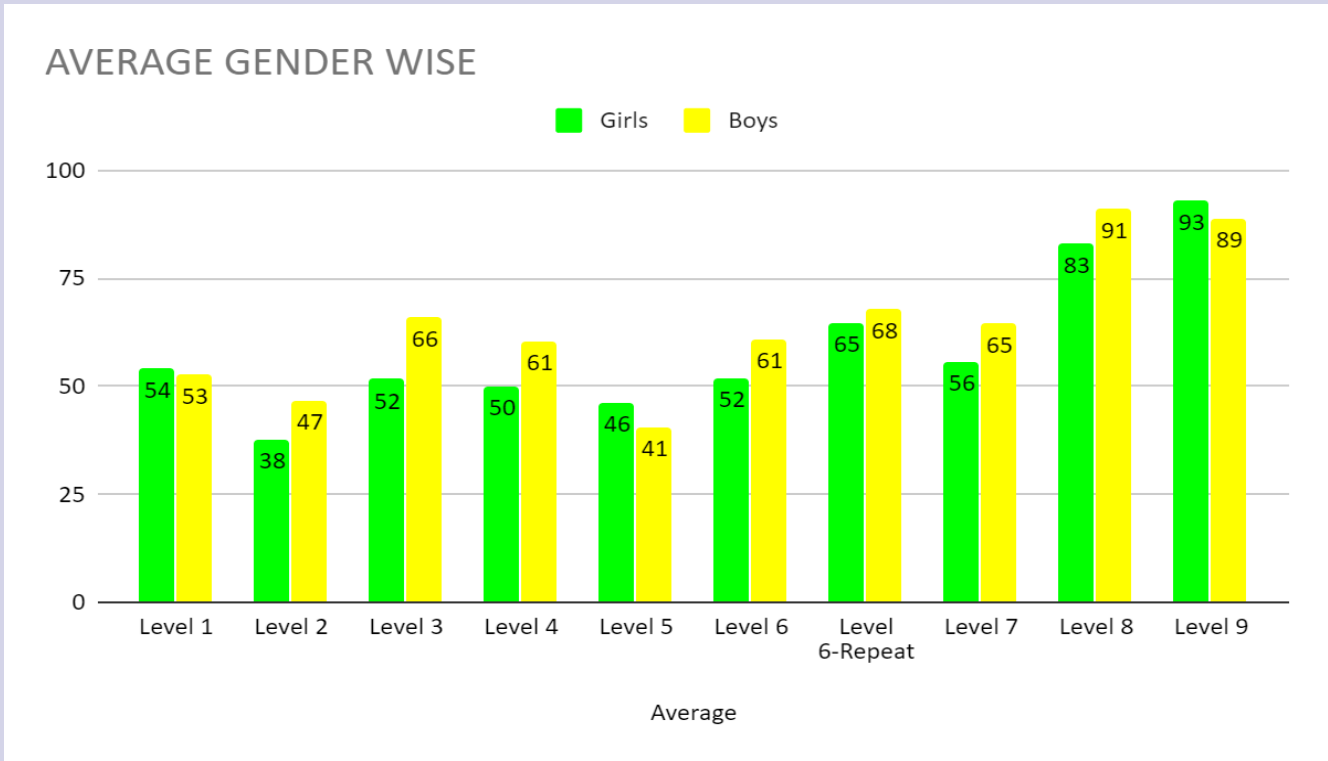
AVERAGE OF THE STUDENTS LEVEL WISE



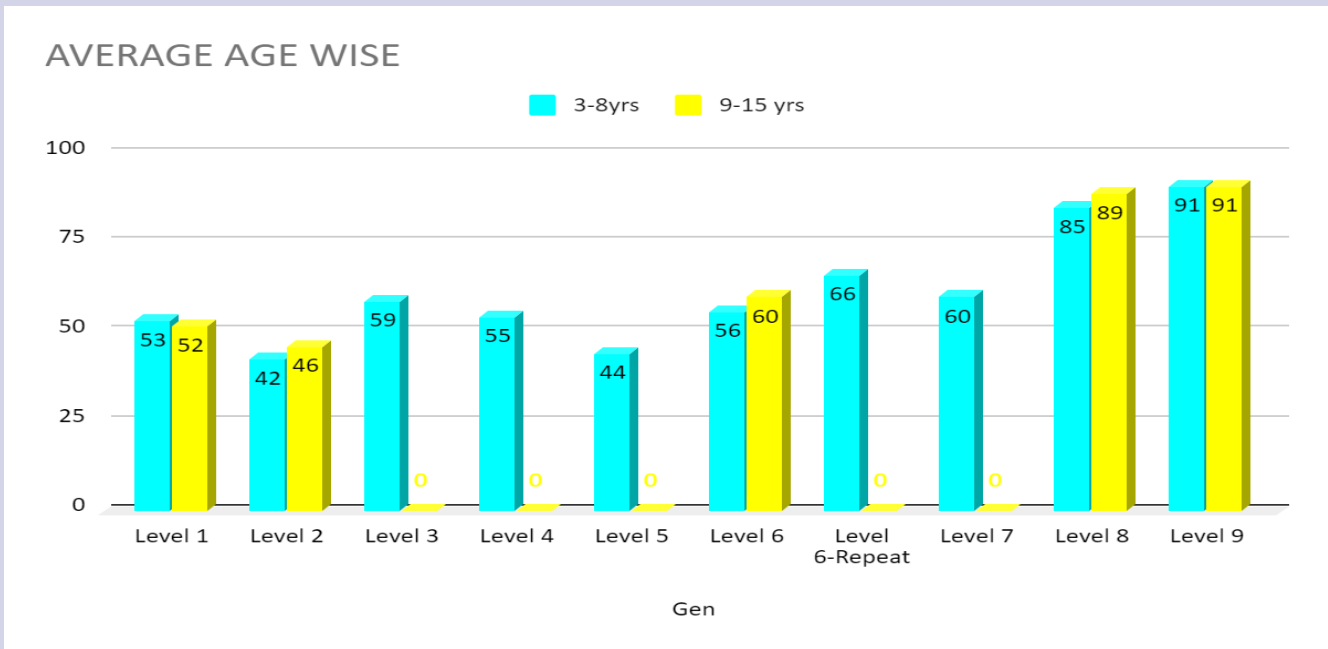
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



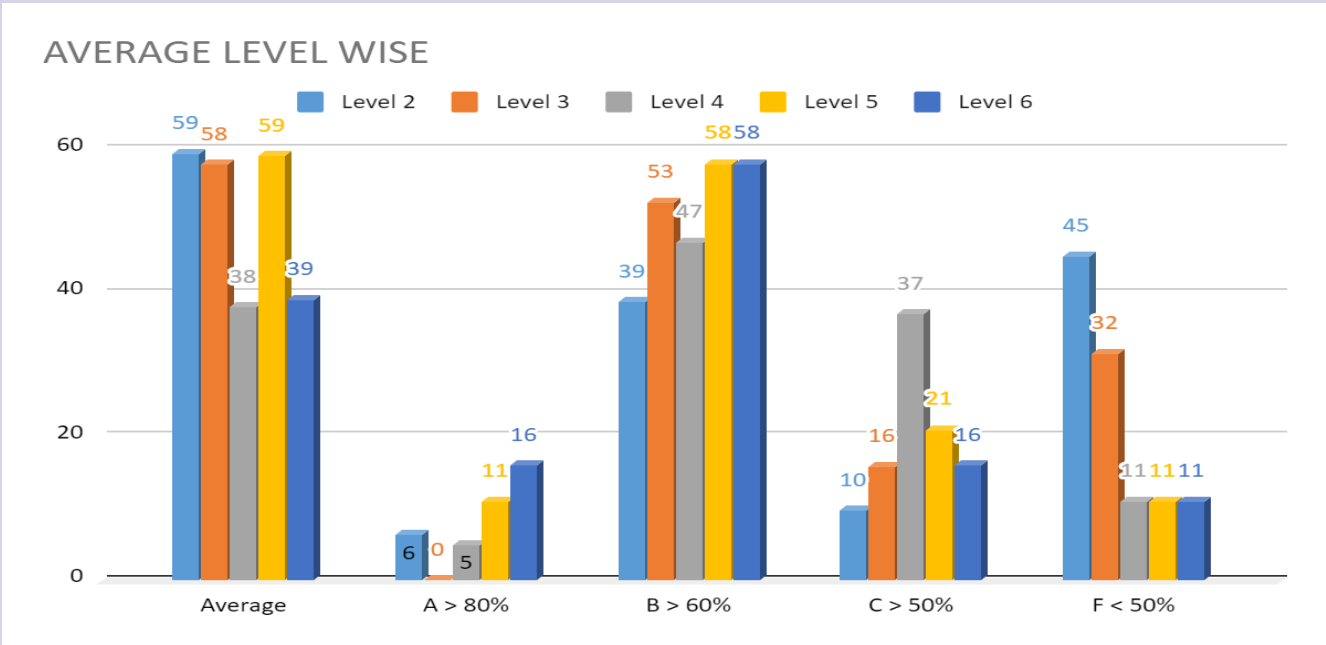
AVERAGE OF THE STUDENTS GENDER WISE



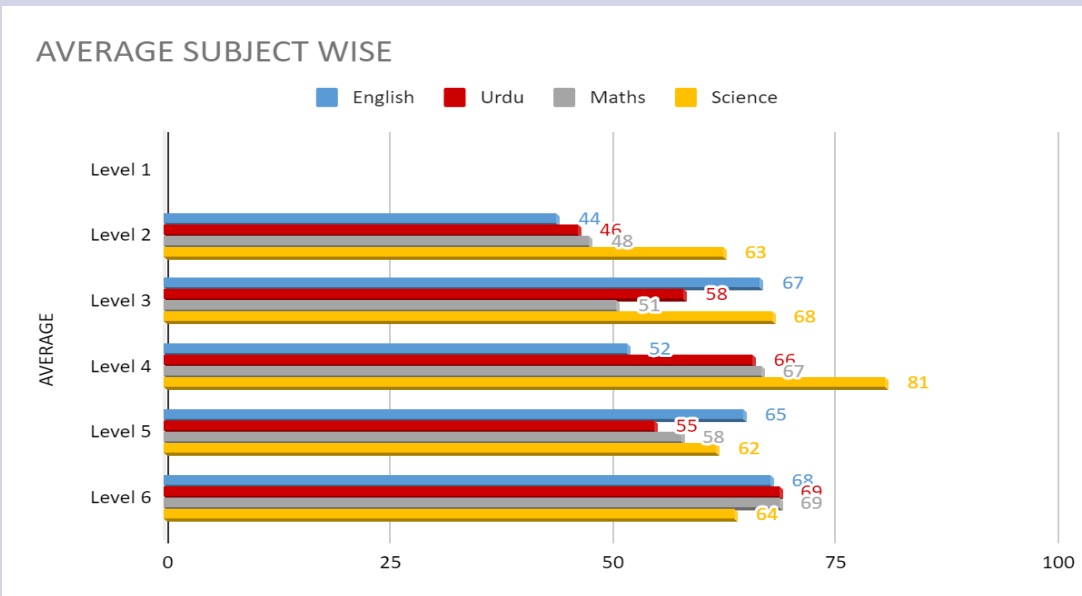
SHAHEED ZARGHAM ABBAS SCHOOL-2018

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Khaniwal-Punjab	Saima Majid: MA Mehmood Raza: B.A	level 7 REVISION	4-14	72

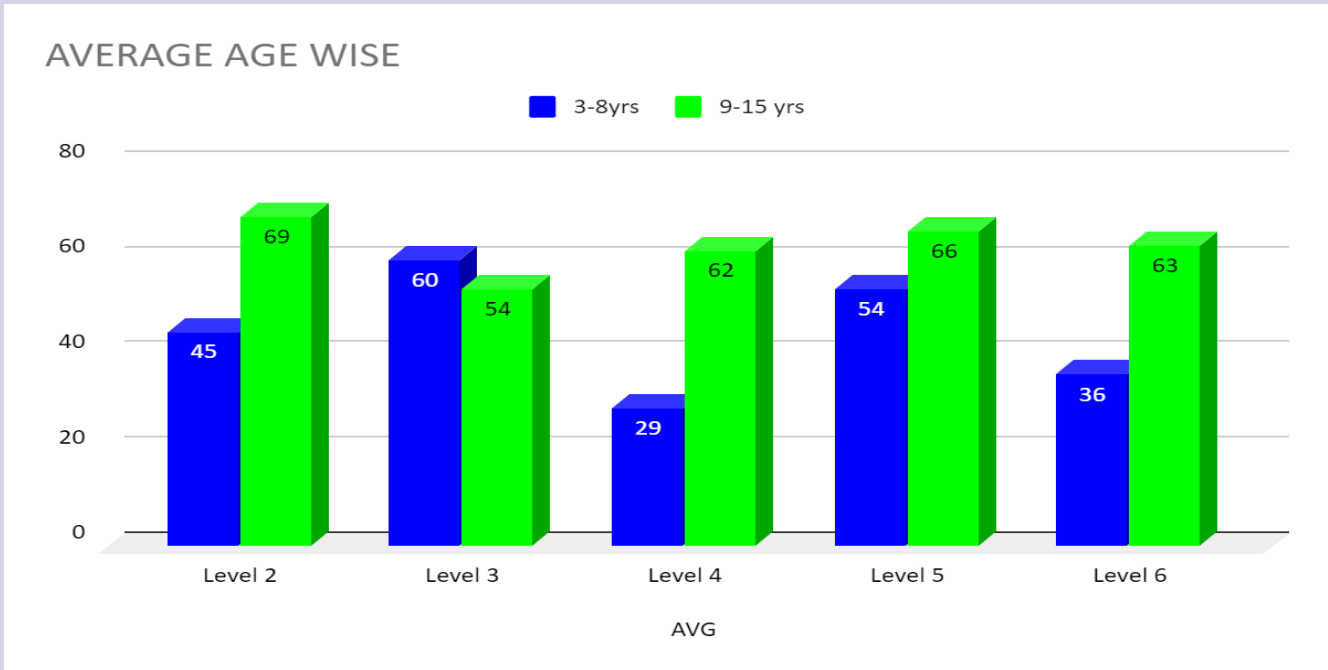
AVERAGE OF THE STUDENTS LEVEL WISE



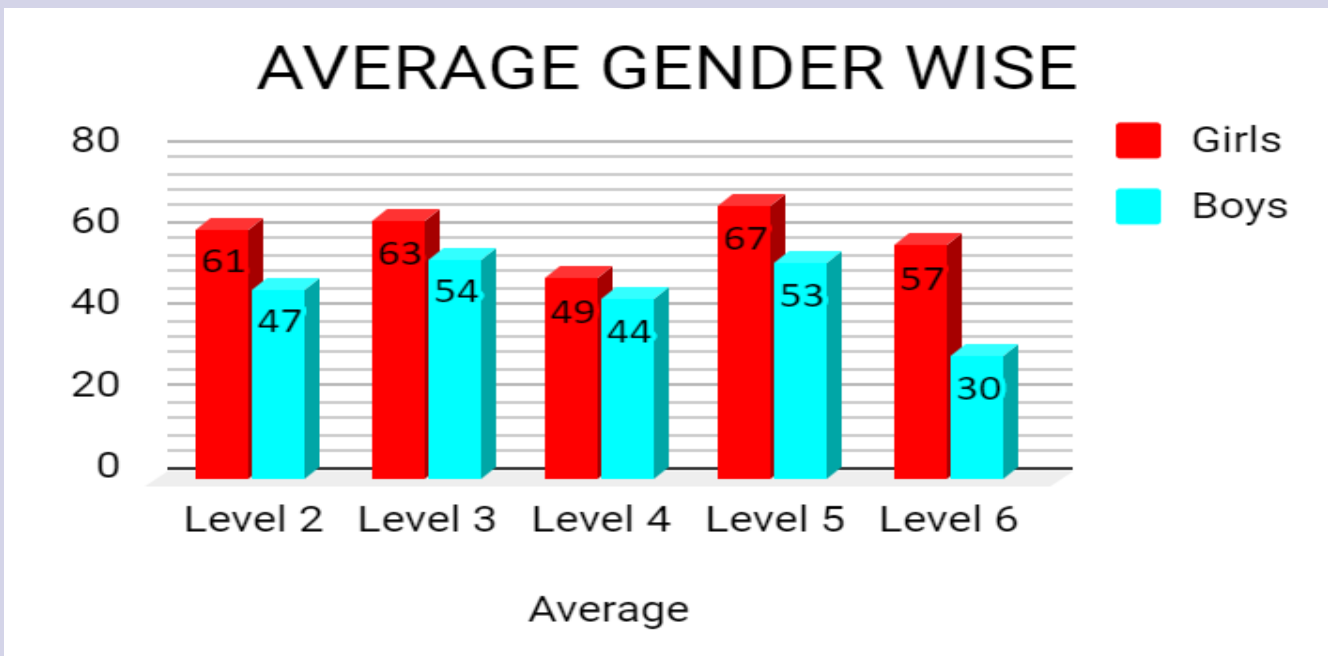
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



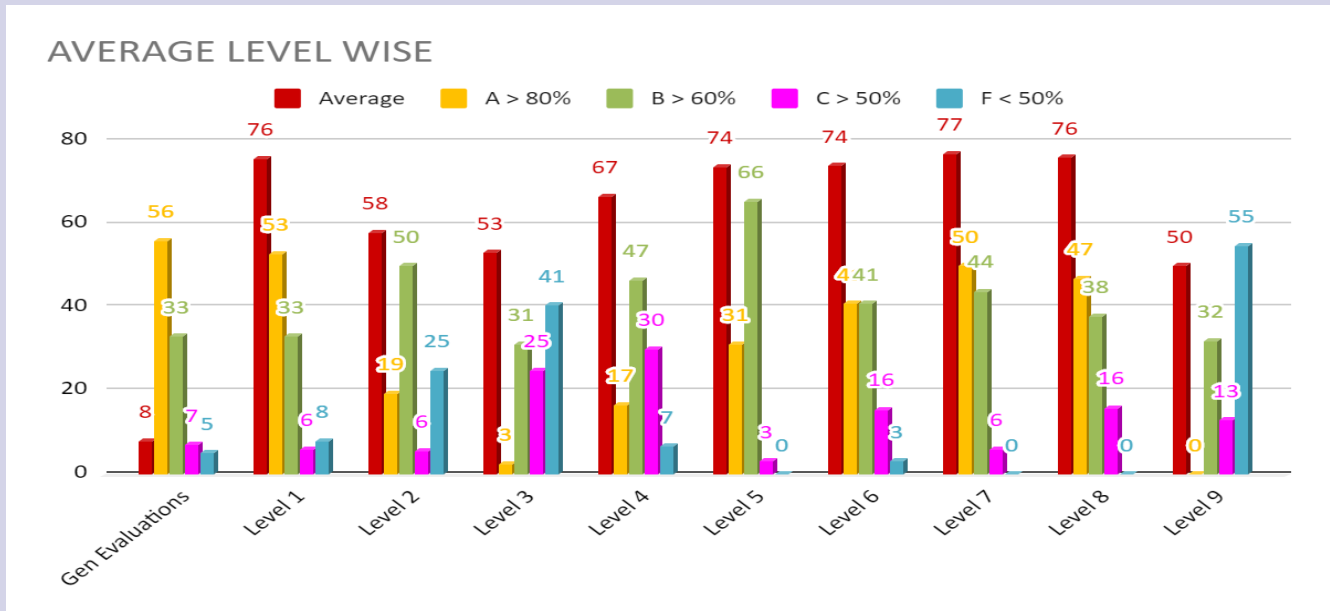
AVERAGE OF THE STUDENTS GENDER WISE



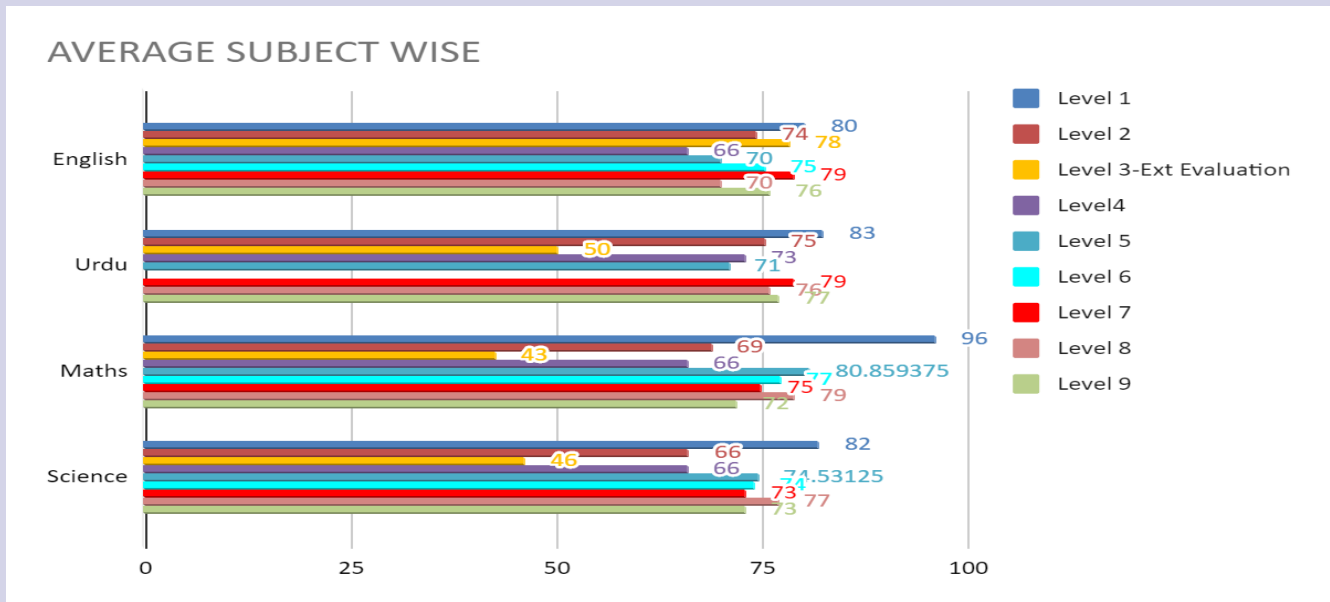
SHAHEED ADNAN HUSSAIN SCHOOL-2019

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Bajour-KPK	Ata Ullah: Msc Chemistry	9	6-13	35

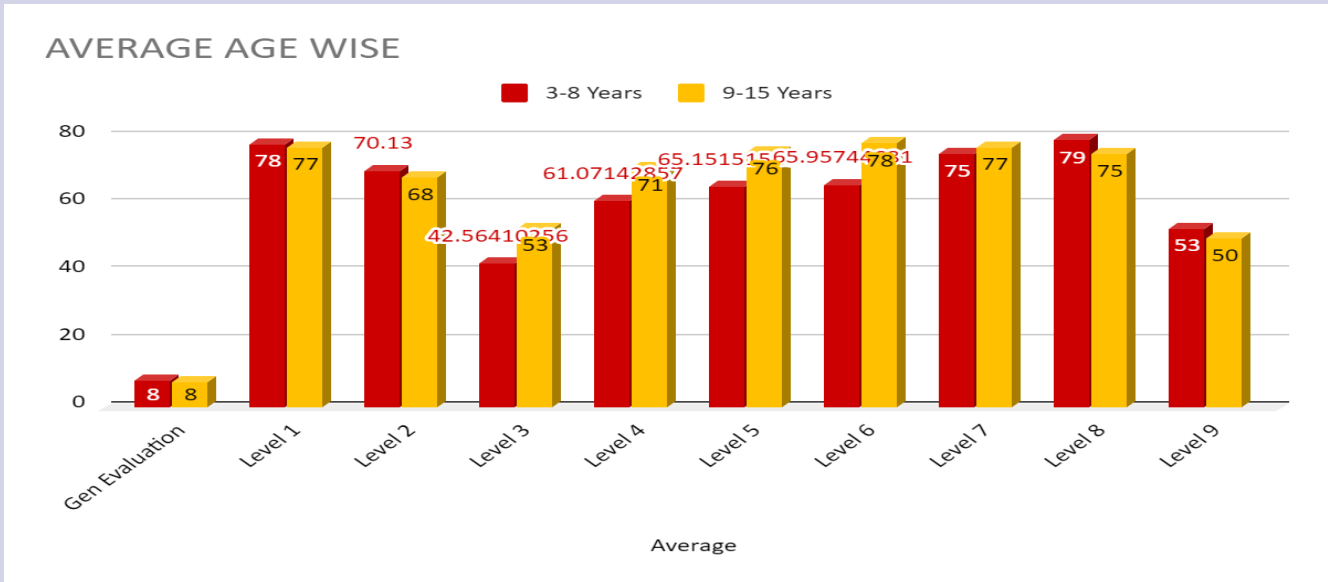
AVERAGE OF THE STUDENTS LEVEL WISE



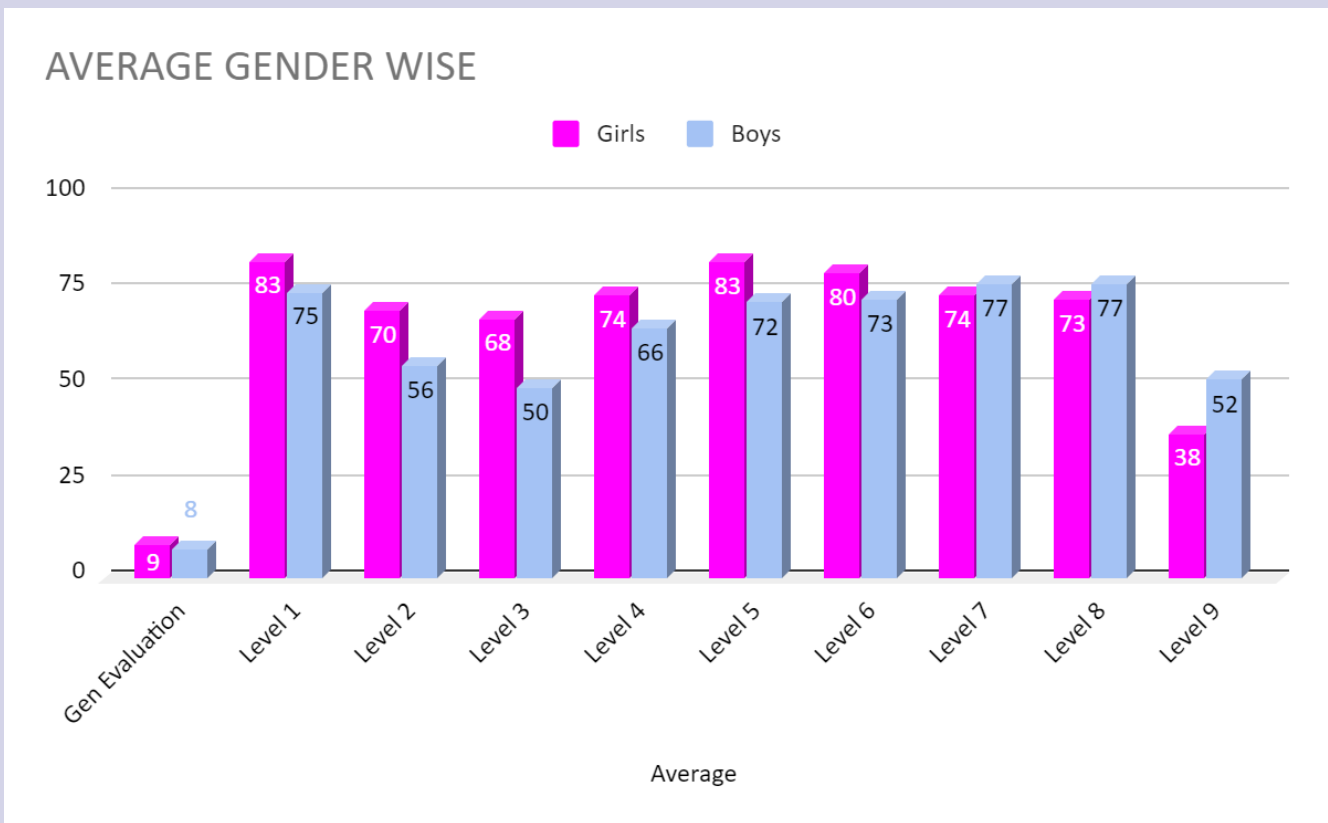
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AVERAGE OF THE STUDENTS AGE WISE



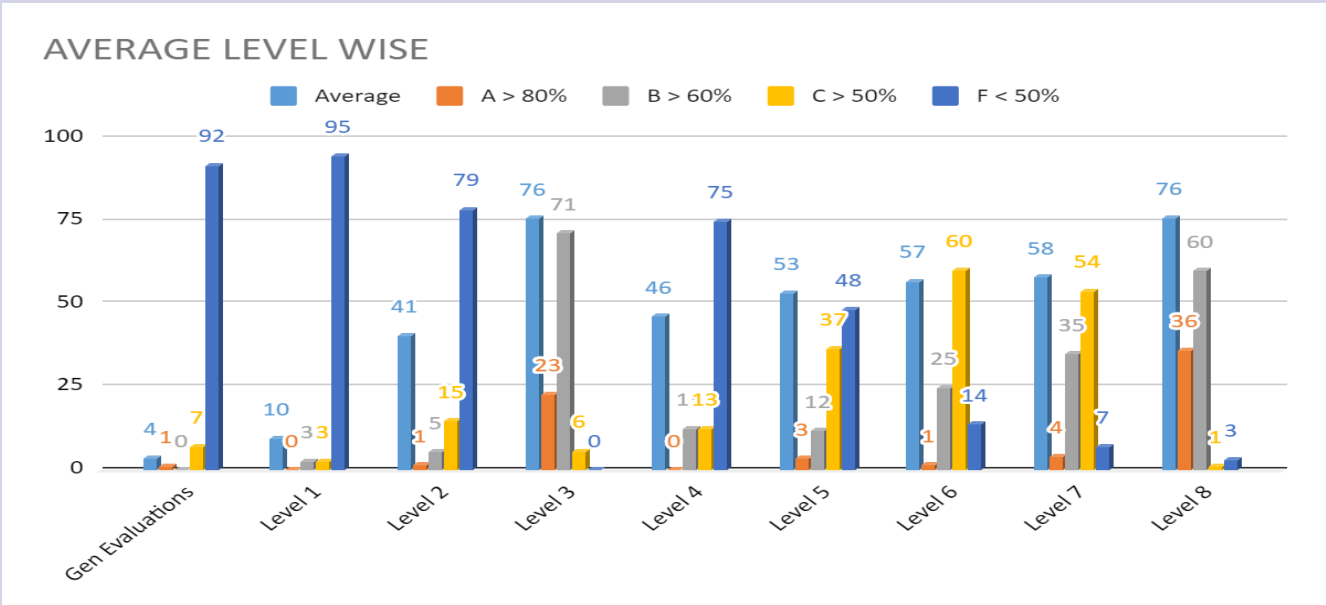
AVERAGE OF THE STUDENTS GENDER WISE



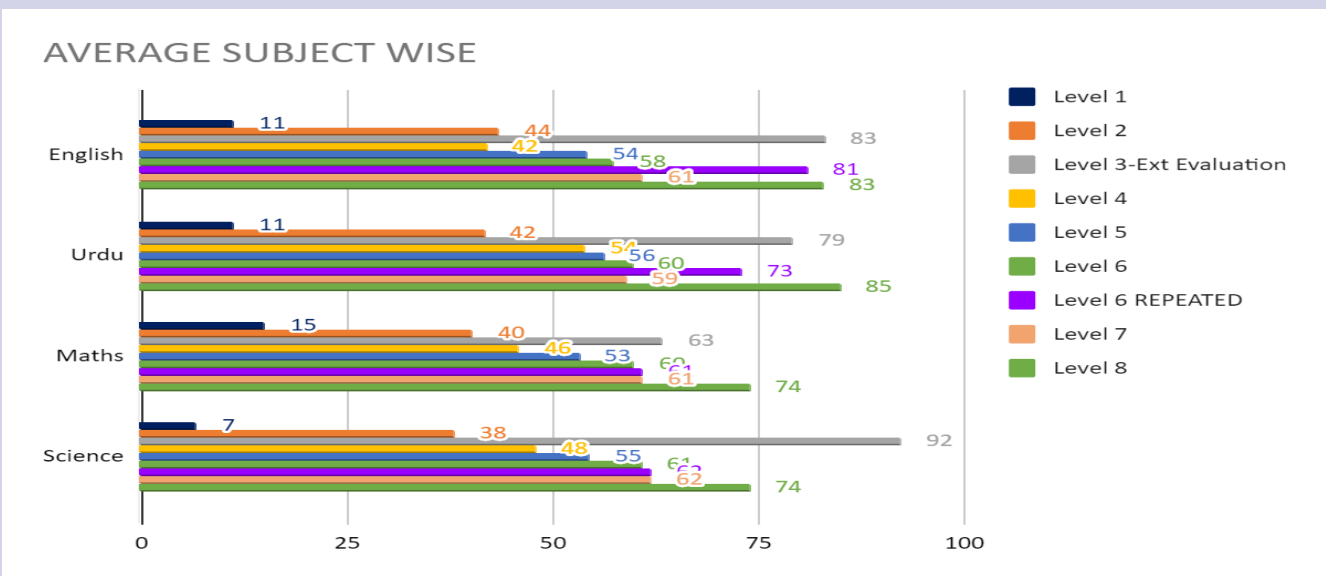
SHAHEED AHMED KHAN SCHOOL-2019

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Jaffarabad-Baluchistan	Shazia: Fsc Yar Muhammad: MA (Urdu)	9	5-13	75

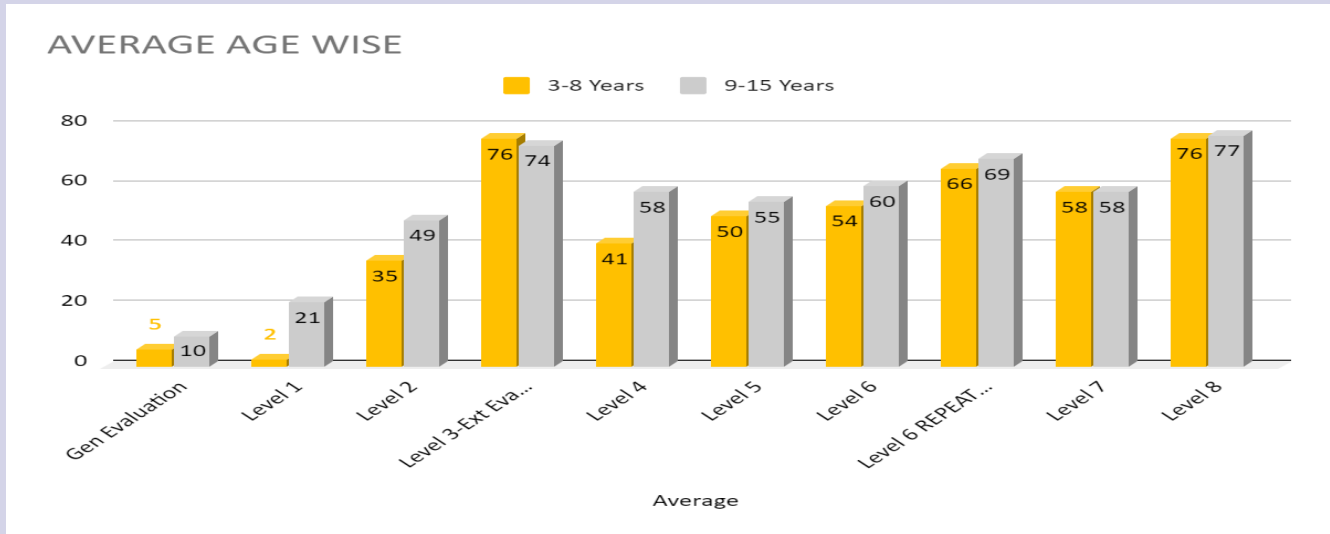
AVERAGE OF THE STUDENTS LEVEL WISE



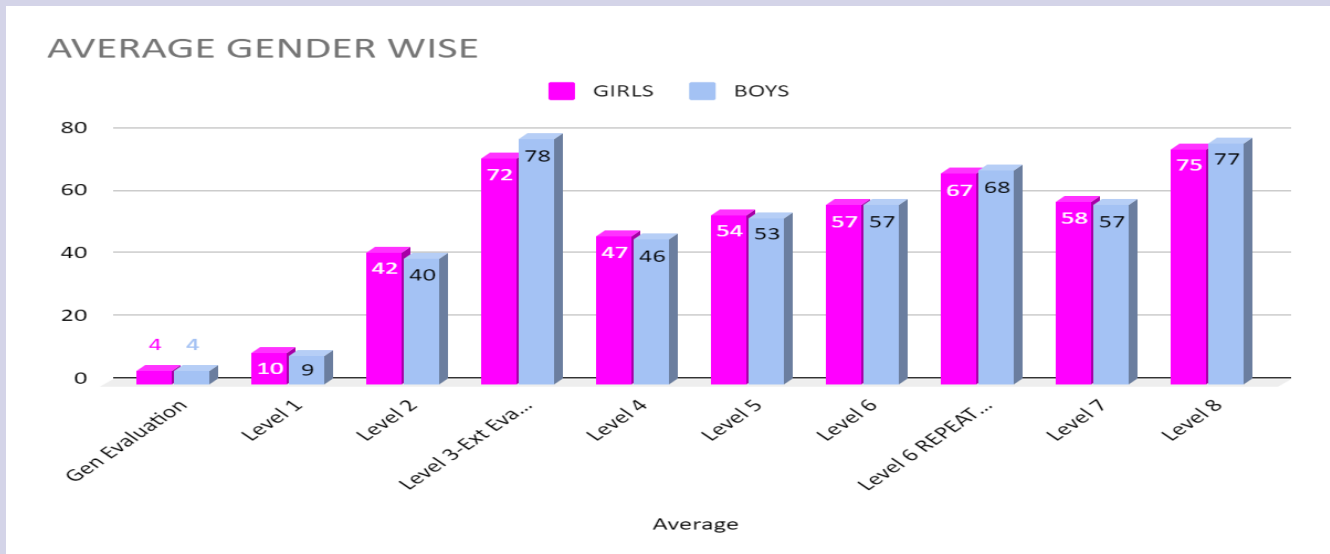
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



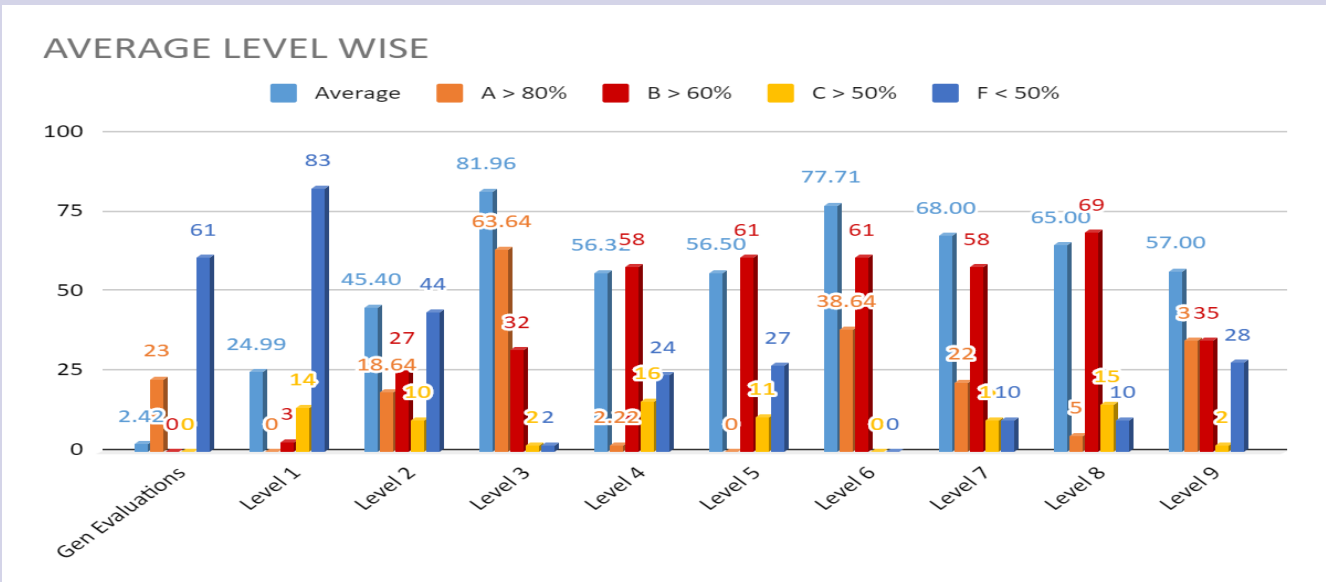
AVERAGE OF THE STUDENTS GENDER WISE



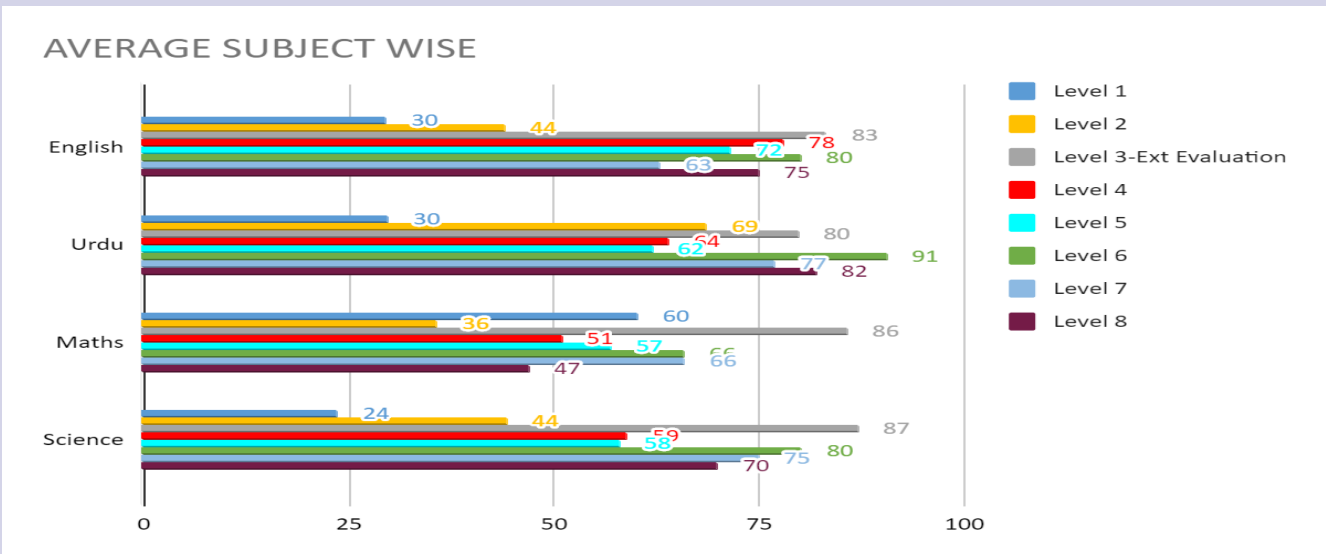
SHAHEED AIMAL KHAN SCHOOL-2019

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Quetta-Baluchistan	Dur Muhammad: BA	9	3-13	59

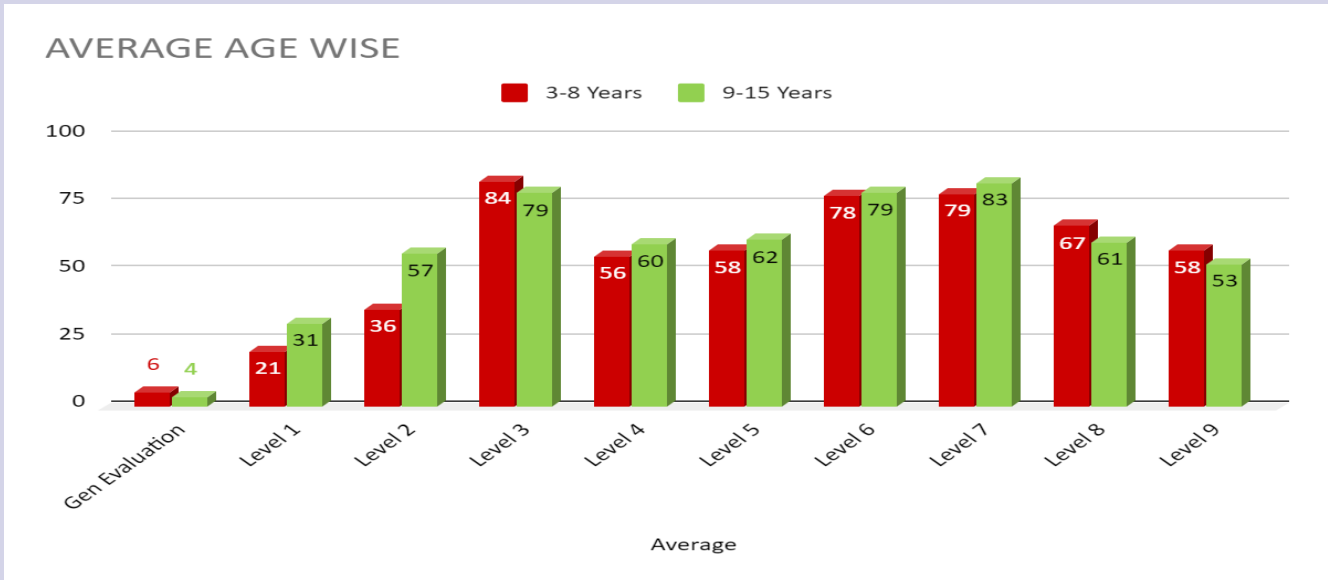
AVERAGE OF THE STUDENTS LEVEL WISE



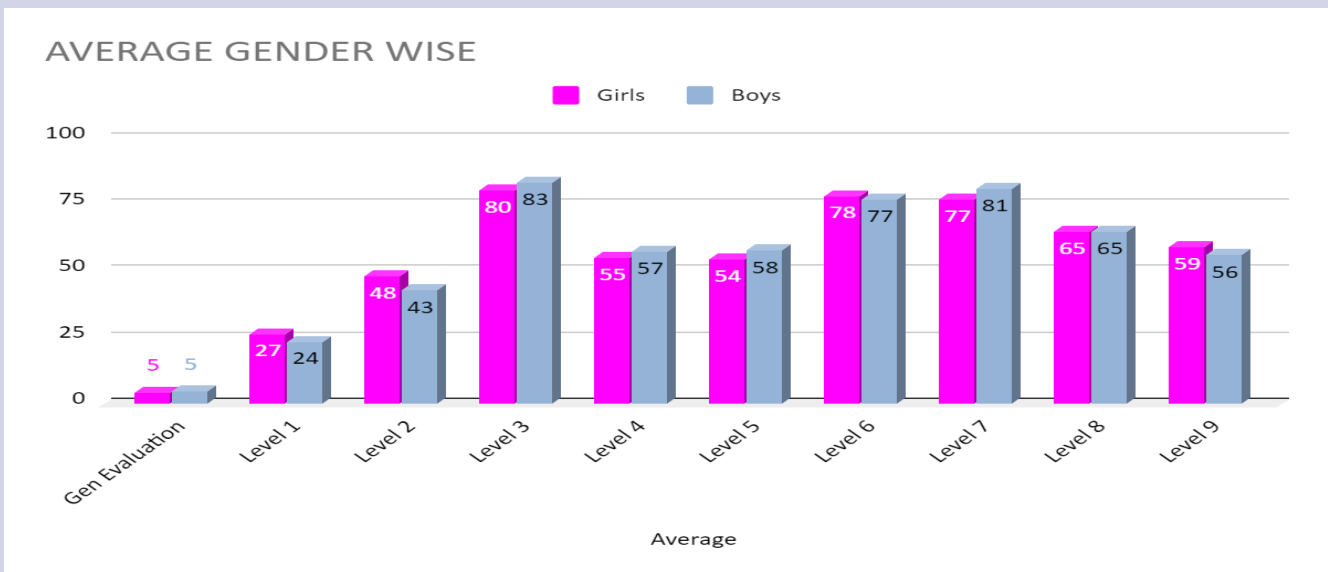
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



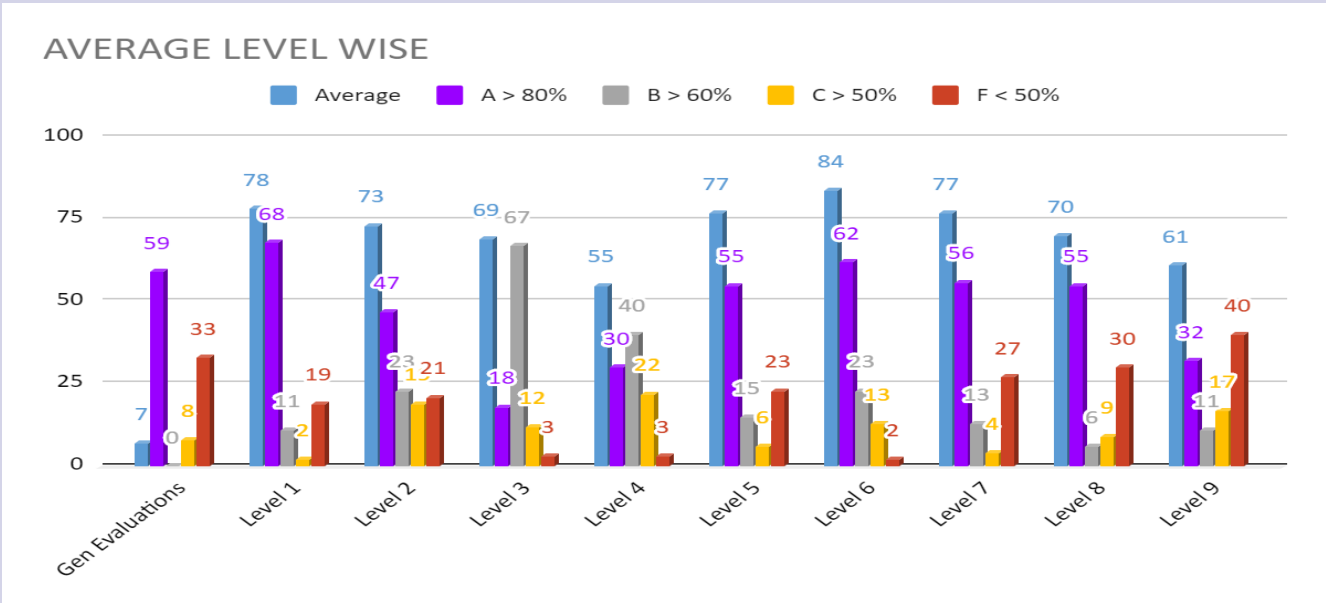
AVERAGE OF THE STUDENTS GENDER WISE



SHAHEED KHAULA BIBI SCHOOL-2019

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Khaniwal-Punjab	Fakhra Sleman: BA & B.Ed Rafia: BA	9	3-13	47

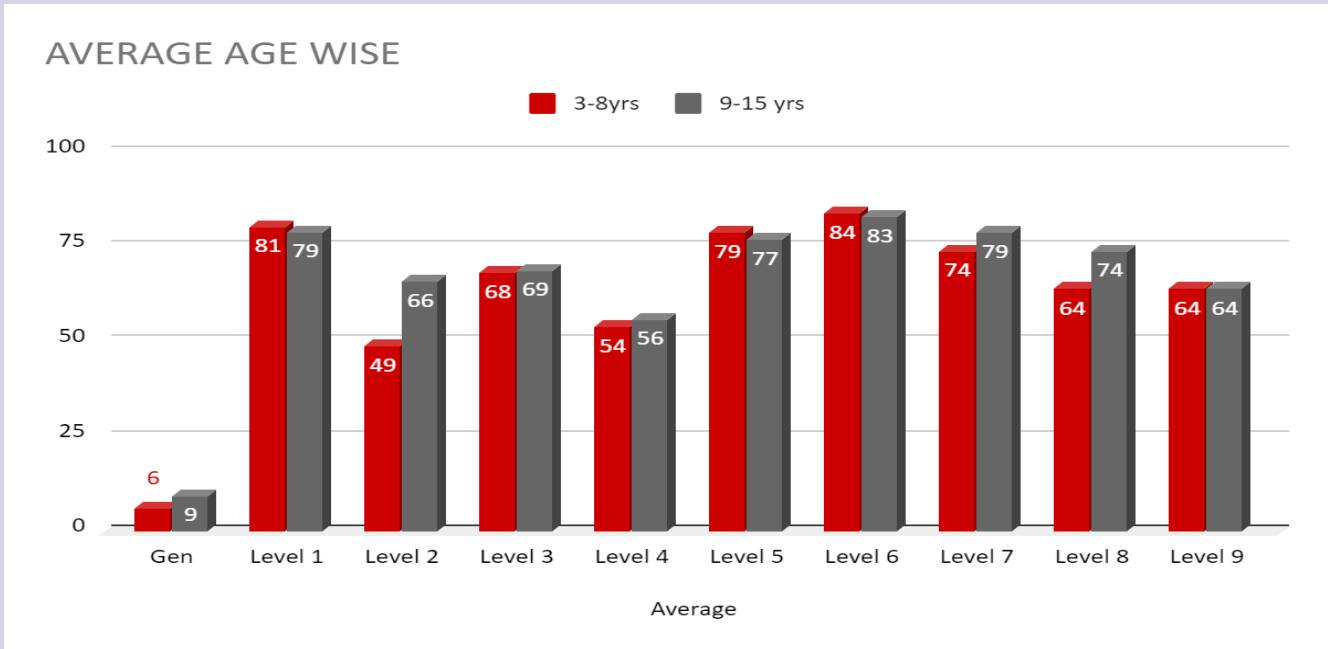
AVERAGE OF THE STUDENTS LEVEL WISE



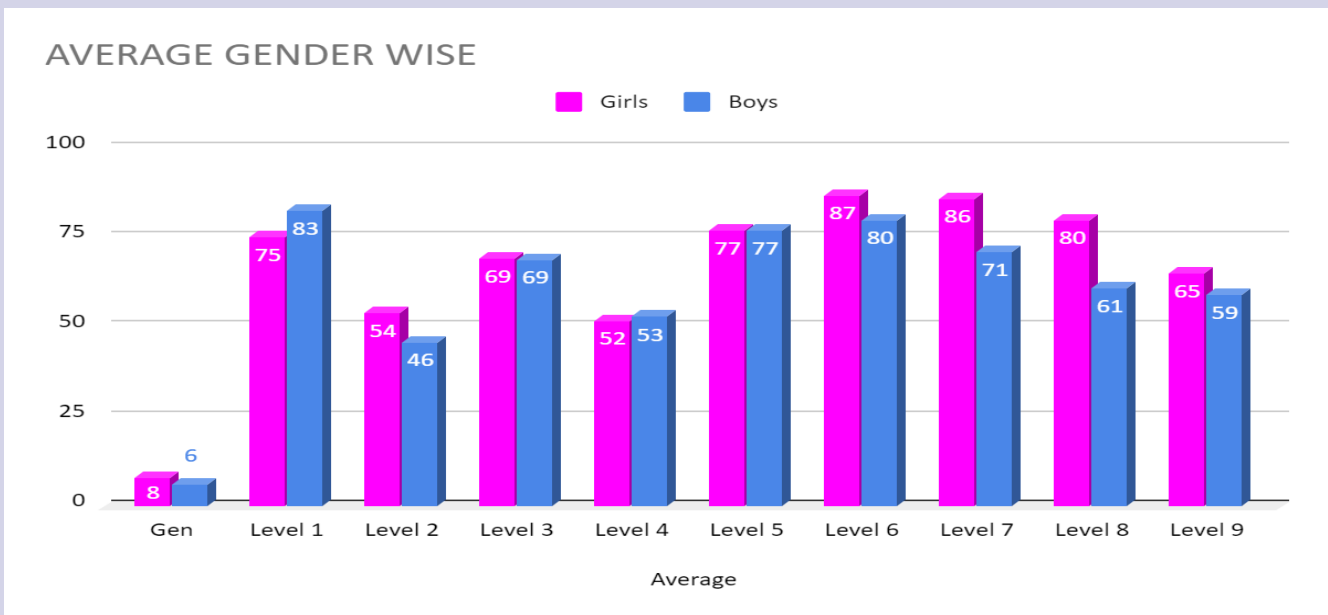
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



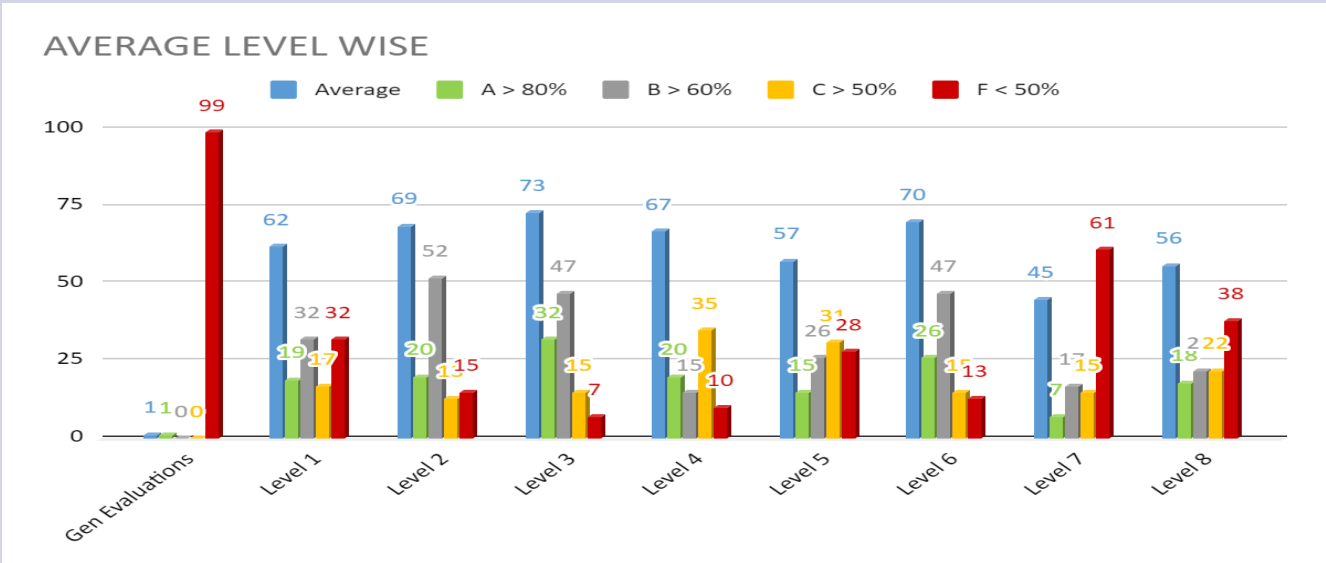
AVERAGE OF THE STUDENTS GENDER WISE



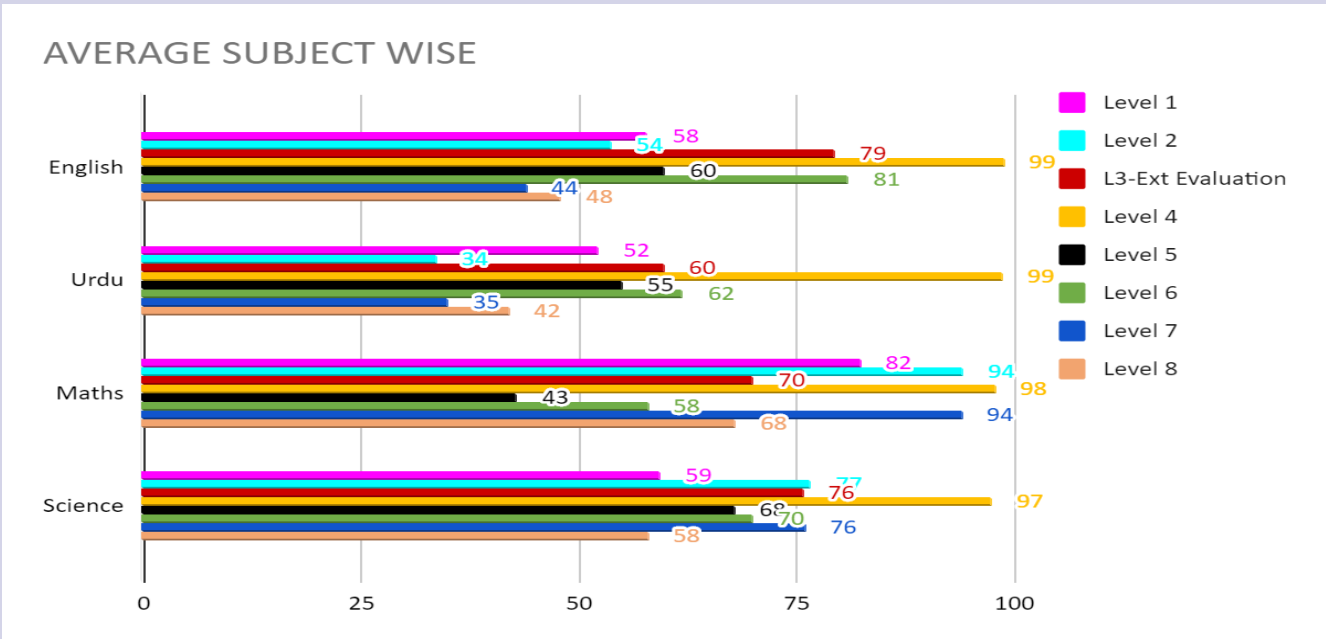
SHAHEED UMER HAYAT SCHOOL-2019

City-Province	Teacher Name	Current Level	Age Group	Total Strength
Mirpurkhas-Sindh	Fateh Khan:BA Thakro:FA	9	4-11	61

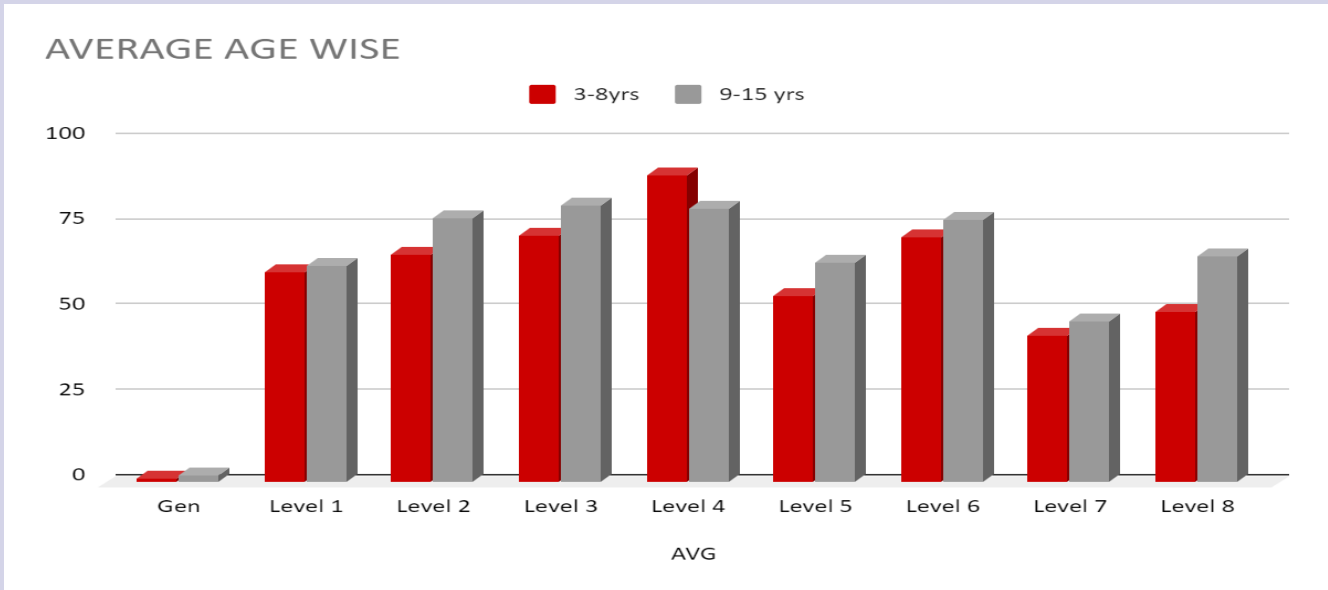
AVERAGE OF THE STUDENTS LEVEL WISE



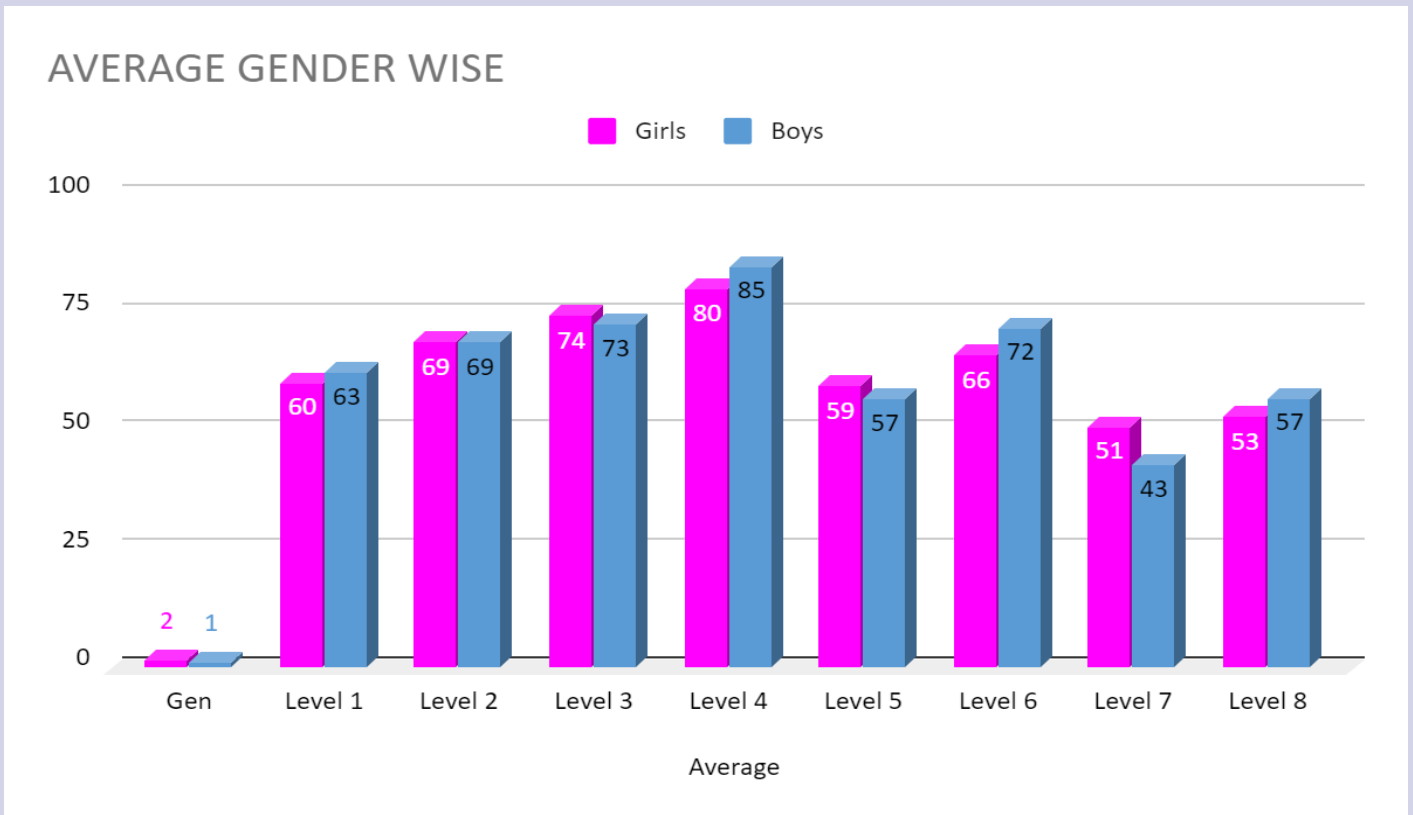
AVERAGE OF THE STUDENTS SUBJECT WISE



AVERAGE OF THE STUDENTS AGE WISE



Average of the Student GENDER WISE





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